

REPORT FOR THE PERIOD OCTOBER TO DECEMBER 2008

Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development

Following the late renewal of the provincial contract for Gauteng in July 2008, work on the high schools, community outreach and AllPay initiatives continued, as well as preparations for the specialist training workshops.

Overview

These were the highlights during the period under review:

- translation of the Myths and Facts leaflet into Tsonga and revisions to the Afrikaans version as well as production of a new poster for use in schools
- ten school visits in Gauteng, reaching 7 871 learners
- visits to 73 Gauteng AllPay sites, interacting with up to 20 670 beneficiaries
- preparation of materials for the provincial specialist training programme

Publications

- a Tsonga translation has been done of the Myths and Facts leaflet pending printing in the new year as required
- a more colloquial rendition of the Afrikaans translation of the Myths and Facts leaflet in response to constructive criticism from the facilitators about the literacy and comprehension levels of the target audience
- a new generic pull-up poster was designed and printed featuring visual elements from the comic book and the slogan 'Don't dice with your future'

Advertising

The seasonal NRGP's Industry advertising campaign was once again augmented in Gauteng and Western Cape by additional budgets from those provinces to include the following publications and radio stations:

Print media (two advertisements):

The Citizen
Pretoria News
Beeld

Radio spots over two weeks:

Radio 702
Metro

AllPay outreach

During the period under review the team of facilitators interacted with:

- 7 105 beneficiaries at 25 paypoints during October
- 6 225 people at 24 paypoints during November, and
- 7 340 people at 24 paypoints during December.

- Sub-total for the period under review: 20 670 beneficiaries at 73 paypoints
This brings the tally from September to end December 2008 to 27 030 people at 98 paypoints.

Schools Programme

Despite the late start this year, four out of eight blocks have been completed (50% of the target) during only 13 weeks of actual schooling.

During October and November the actors visited ten schools reaching 7 871 learners.

This brings the tally for the financial year to date to 16 066 learners at 19 schools (*note: adjustment made to this figure as one school was accidentally counted twice in previous quarterly report*).

Schools have been alerted to the programme for the new year starting 14 January 2009.

Specialist training

A curriculum meeting has been held and material for the four modules on the LPM industry, Internet/remote gambling, self-exclusion and problem gambling is being finalised and prepared for PowerPoint presentation formatting and handouts.

Proposals are awaited from a local training organisation for arranging eight half-day workshops for the specified target audiences - corporate and community opinion makers

Research project

DETAILS TO BE SUPPLIED BY PETER COLLINS

Hazel Petrig
NRGP Education Co-ordinator
14 January 2009

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
BUDGET VS COSTS
FOR THE 10 MONTHS ENDED 31/12/2008

	ORIGINAL BUDGET 2008/9	ACTUAL COSTS MAR - FEB 09	BUDGET BALANCE
SCHOOLS AND PUBLIC AWARENESS:			
Pretoria Show	68,400	53,373	15,027
Presenters, travel & other costs	892,000	438,563	453,437
ADDITIONAL ADULTS:			
AllPay recipients	273,600	92,428	181,172
Specialist Training	298,400	0	298,400
PUBLIC EDUCATION:			
Public advocacy advertising	342,000	306,062	35,938
Production & development of collateral	257,920	43,024	214,896
RESEARCH	600,000	600,000	0
Management costs	30,600	30,600	0
Incidentals	20,000	0	20,000
Admin/secretarial	85,000	85,000	0
Co-ordination	82,080	61,560	20,520
Travel expenditure	50,000	0	50,000
Interest Received less running costs	0	(81,033)	81,033
TOTAL	3,000,000	1,629,577	1,370,423

Breakdown of income:

BALANCE B/F from prior year grant	298,946
Grants received from GGB 2008/9	2,701,054
BUDGET AVAILABLE FOR EXPENDITURE	3,000,000

Breakdown of income less expenditure:

Grants received	2,701,054
Balance b/f per audited annual financial statements	298,946
Less spent to date	0
Other income	(1,629,577)
Balance available for expenditure	1,370,423

Represented by:

Accounts Receivable	0
Accounts payable	344
Bank account	1,370,079
	1,370,423

#	Date	AllPay Station	# Interactions
1	Wednesday 01 - Oct -08	Atteridgeville Community	285
2	Wednesday 01 - Oct -08	Bophelong Community Hall	330
3	Thursday 02 - Oct - 08	Lenasia Civic Centre	335
4	Thursday 02 - Oct - 08	Saulville Mlambo Hall	175
5	Thursday 02 - Oct - 08	Germiston Civic Centre	325
6	Thursday 02 - Oct - 08	Zonkezizwe Community Hall	345
7	Monday 06 - Oct -08	Alexandra - San Khopana	265
8	Monday 06 - Oct -08	Jabavu Admin Office - Iphelacheng	360
9	Monday 06 - Oct -08	Mamelodi East Community H	290
10	Monday 06 - Oct -08	Evaton / Residentia / Sebokeng	325
11	Tuesday 07 - Oct - 08	Sebokeng - Mpho Siphwiwe	365
12	Tuesday 07 - Oct - 08	Diepkloof	285
13	Tuesday 07 - Oct - 08	Mamelodi West Community H	190
14	Wednesday 08 - Oct - 08	Don Mateman Civic Hall	275
15	Wednesday 08 - Oct - 08	Kopanong Hall	475
16	Wednesday 08 - Oct - 08	Duduza Hall	360
17	Friday 10 - Oct - 08	D H Williams Hall	265
18	Friday 10 - Oct - 08	Daveyton - Victor Ndlazilwane	295
19	Monday 13 - Oct - 08	Naledi Hall	360
20	Monday 13 - Oct - 08	Zola/3700 Bendele Rd	345
21	Monday 13 - Oct - 08	Falala	190
22	Tuesday 14 - Oct - 08	Civic Centre – Ennerdale	375
23	Tuesday 14 - Oct - 08	Halala Hall	225
24	Wednesday 15 - Oct - 08	Senoane/Phiri Community Hall	350
			7105

#	Date	AllPay Station	# Interactions
	-	-	-
1	Tuesday - 04 - Nov	Bophelong Community Hall	425
2	Wednesday - 05 - Nov	Atteridgeville Community	275
3	Wednesday - 05 - Nov	Rabasothe	365
4	Thursday - 06 - Nov	KwaThema Hall - H.H. Ngakane	460
5	Thursday - 06 - Nov	Stanza Bopape	380
6	Thursday - 06 - Nov	Tokoza Hall	390
7	Friday - 07 - Nov	Don Mateman Civic Hall	415
8	Monday - 10 - Nov	Mamelodi East Community Hall	275
9	Monday - 10 - Nov	Mofolo/Makhaya Hall	355
10	Tuesday - 11 - Nov	Pimville Library Hall	405
11	Tuesday - 11 - Nov	Mamelodi West Community Hall	170
12	Wednesday - 12- Nov	Sharpsville/Sebokeng	325
13	Thursday - 13 - Nov	Orlando Communal Hall	440
14	Thursday - 13 - Nov	Lethabong Hall	585
15	Thursday - 13 - Nov	Stompies Skosana Comm Centre	360
16	Friday - 14 - Nov	Chiawelo Administration Office	360
17	Monday - 17 - Nov	Falala	445
18	Monday - 17 - Nov	Ratanda Community Hall	360
19	Monday - 17 - Nov	Orlando West Administration	450
20	Monday - 17 - Nov	Ivory Park	355
21	Tuesday - 18 - Nov	Vosloorus Civic Centre	495
22	Wednesday - 19 - Nov	Roodepoort City Hall	380
23	Wednesday - 19 - Nov	Meadowlands Hostell Hall	375
24	Wednesday - 19 - Nov	Halala Hall	365
			6225

<u>Date</u>	<u>AllPay Station</u>	<u># Interactions</u>
Thursday - 27 - Nov	Zonkezizwe Community Hall	495
Thursday - 27 - Nov	Tsakane Community Hall	240
Thursday - 27 - Nov	Saulville Mlambo Hall	195
Thursday - 27 - Nov	Lenasia Civic Centre	315
Friday - 28 - Nov	Germiston Civic Centre	345
Friday - 28 - Nov	Bophelong Community Hall	430
Friday - 28 - Nov	Jabavu Admin Office – Iphelacheng	315
Friday - 28 - Nov	Stanza Bopape	265
Monday - 01 - Dec	Diepkloof	325
Monday - 01 - Dec	Mamelodi West Community Hall	195
Monday - 01 - Dec	Alexandra - San Khopana	360
Monday - 01 - Dec	Sebokeng - Mpho Sipiwe	280
Tuesday - 02 - Dec	Evaton / Residentia / Sebokeng	375
Wednesday - 03 - Dec	Mamelodi East Community Hall	260
Thursday - 04 - Dec	Kopanong Hall	270
Friday - 05 -Dec	Orange Farm Chris Hani	435
Friday - 05 -Dec	Don Mateman Civic Hall	395
Friday - 05 -Dec	Zola/3700 Bendele Rd	310
Monday - 08 - Dec	Daveyton - Victor Ndlazilwane	355
Tuesday - 09 - Dec	Tladi – Naledi	245
Wednesday - 10 - Dec	Halala Hall	195
Wednesday - 10 - Dec	D H Williams Hall	285
Thursday - 11 – Dec	Falala	175
Thursday - 11 – Dec	Senoane/Phiri Community Hall	280
		7340

NO.	DATE	NAME OF SCHOOL	# SESSIONS	GRADE & NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
10	20/10/08	Fidelitas Comprehensive	3	172	169				341
11	21-23/10/08	Eden Park Secondary	15	341	367	401	356		1465
12	20-21/11/08	Khanya Lesedi High	5	131	157				288
13	27/11/08	Phandimfundo High	4		359				359
14	1/12/08	Thubelisha Junior Secondary	5	147	267	143			557
TOTALS			32	791	1319	544	356	0	3010

NO.	DATE	NAME OF SCHOOL	AREA	GRADE & NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
15	28/10/08	Lefa-lfa High	KWATHEMA	227	233	290	186		936
16	29/10/08	Nkumbulo High	KWATHEMA	191	252	429	371		1243
17	30/10/08	Olympia Park (Springs)	SPRINGS/GEDULD	122	139	137	28		426
18	30/10/08	Olympia Park (KwaThema)	KWATHEMA	160	189	211	147		707
19	31/10/08	Rivoni High	DAVEYTON	299	365	404	285	196	1549
TOTALS				999	1178	1471	1017	196	4861