

## **Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development**

### **Overview**

Work on the high schools, community outreach and AllPay initiatives as well as the research project in Gauteng resumed for the period 2009/10.

These were the highlights during the period under review:

- visits to 72 AllPay sites, interacting with 21 980 beneficiaries
- visits to 15 schools, reaching 8 689 learners
- completion of a face-to-face interview survey with ex-Lottery players

### **AllPay outreach**

Community outreach with beneficiaries at the AllPay paypoints continued in the New Year.

The team of facilitators interacted with:

- 7 245 people at 24 paypoints during January
- 7 070 people at 24 paypoints during February
- 7 665 people at 24 paypoints during March
- Totalling 21 980 beneficiaries at 72 paypoints for the three-month period under review.

This brings the total number of beneficiaries reached since the project resumed in September 2009 to 51175 beneficiaries at 164 paystations.

### **Schools**

The team completed two 'blocks' and visited 15 schools, reaching 8 689 learners. Some schools were visited during October last year, however, for billing purposes, each 'block' comprises 32 presentations or sessions, which is why these are accounted for here.

This brings the tally for the financial year to date to 29 909 learners at 53 schools (including two primary schools).

It is anticipated that the three remaining 'blocks' budgeted for in the 2010 financial year will be completed during the second and third terms, taking into consideration the early closing for the winter school holidays because of the World Cup events.

### **Special Events**

There were no special events during the period under review.

Preparations for participation in the 2010 Rand Show scheduled to run from 1 to 11 April, have started, although this time it will be a stand-alone venture, whereas previously the NRGP had formed part of the joint GPG and GGB stall.

## **Research**

Work has begun on a new research project which will produce an in-depth analysis of the pattern of gambling expenditure in Gauteng and how this was affected by the temporary 2007 suspension of the National Lottery.

The project, which will run for a year, will also consider several issues relating to the Lottery, in particular whether player habits were changed (either temporarily or permanently) due to the suspension of the Lottery and to examine the hypothesis that this has led to a shift to informal (and illegal) forms of gambling and associated higher levels of problem gambling.

A face to face interview survey, specifically targeting ex-Lottery players, has been completed. The data from this survey will form the basis of an initial analysis of the impact of the Lottery suspension on all forms of gambling in Gauteng.

A further issue which was interrogated in this survey is the extent to which the National Responsible Gambling Programme (NRGP) is known and seen to be working.

A preliminary report on the findings of this survey will be made available in July 2010. The final report will be made available by the end of 2010. This project is expected to provide the following key outputs:

- Identification of patterns of player behaviour in the period before and after the suspension of the Lottery
- The prevalence of different patterns of behaviour
- Possible drivers of changes in player behaviour
- Potential connection between Lottery, informal gambling and problem gambling
- An assessment of awareness of the NRGP
- Demographic differences related to the above findings

# BUDGET

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG  
BUDGET VS COSTS  
FOR THE 12 MONTHS ENDED 28/02/2010

	BALANCE B/F 28.02.09	EXPENDITURE AGAINST BAL B/F MAR - JUN 09	BUDGET AVAILABLE 01.07.09	PROPOSAL BUDGET 2009/10	ACTUAL COSTS JULY - FEB 10	BUDGET BALANCE 28.02.10
<b>SCHOOLS AND PUBLIC AWARENESS:</b>						
Jhb, Pretoria, Soweto Shows and others	15,027	0	15,027	150,000	170,493	(20,493)
Presenters, travel & other costs	245,782	279,072	(33,290)	1,200,000	1,149,280	50,720
<b>ADDITIONAL ADULTS:</b>						
All Pay recipients	158,372	159,600	(1,228)	300,000	297,540	2,460
Specialist Training (Discontinued)	298,400	0	298,400			
<b>PUBLIC EDUCATION:</b>						
Public advocacy advertising	35,938	207,919	(171,981)	250,000	248,153	1,847
Production & development of collateral	164,888	2,810	162,077	200,000	99,727	100,273
<b>RESEARCH</b>						
	0	100,000	(100,000)	700,000	70,000	630,000
Management costs	0	0	0	60,000	60,000	0
Incidentals	20,000	0	20,000	0	0	0
Admin/secretarial	0	0	0	40,000	40,000	0
Co-ordination	20,520	20,520	0	85,000	85,000	0
Travel expenditure	50,000	0	50,000	15,000	2,083	12,917
Interest Received less running costs	95,669	(13,542)	109,211	0	(58,480)	58,480
<b>TOTAL</b>	<b>1,104,595</b>	<b>756,379</b>	<b>348,216</b>	<b>3,000,000</b>	<b>2,163,795</b>	<b>836,205</b>

**Breakdown of income:**

BALANCE B/F 01.07.09	348,216
Grants received from GGB 2009/10	2,651,784
<b>BUDGET AVAILABLE FOR EXPENDITURE</b>	<b>3,000,000</b>

**Breakdown of income less expenditure:**

Grants received	2,651,784
Balance b/f per audited annual financial statements	1,104,595
Less spent to date	(2,920,174)
Balance available for expenditure	<u>836,205</u>

Represented by:

Accounts Receivable	0
Accounts payable	(25,990)
Bank account	<u>862,195</u>
	<u>836,205</u>

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG  
 BUDGET VS COSTS  
 FOR THE 1 MONTHS ENDED 31/03/2010

	BUDGET MAR 10 - FEB 2011	ACTUAL COSTS MAR 10 - FEB 2011	BUDGET BALANCE
<b>RESEARCH</b>	836,205	16,597	819,608
Interest Received less running costs		(5,335)	5,335
<b>TOTAL</b>	1,672,410	11,262	824,943

**Breakdown of income:**

BALANCE B/F 01.03.10	836,205
Grants received from GGB 2010/11	0
<b>BUDGET AVAILABLE FOR EXPENDITURE</b>	<b>836,205</b>

**Breakdown of income less expenditure:**

Grants received	0
Balance b/f per audited annual financial statements	836,205
Less spent to date	(11,262)
<b>TOTAL</b>	<b>824,943</b>

Represented by:

Accounts Receivable	0
Accounts payable	0
Bank account	824,943
	824,943

**ANNEXURE: GAUTENG SCHOOL VISITS 2009/2010 – January to March 2010**

<b>BLOCK 6 23 Oct '09-19 Feb '10</b>									
<b>NO.</b>	<b>DATES</b>	<b>NAME OF SCHOOL</b>	<b>GRADE AND NO. LEARNERS</b>					<b>TOTAL</b>	<b>SESSIONS</b>
			<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>		
<b>39</b>	23/10/09	Echibini SS	326	241				<b>567</b>	<b>4</b>
<b>40</b>	23/10/09	Senthibele SS			578			<b>578</b>	<b>5</b>
<b>41</b>	26/10/09	Princess Park College	74	70	62	91		<b>297</b>	<b>3</b>
<b>42</b>	26/10/09	Thakgalang Jnr SS		428				<b>428</b>	<b>4</b>
<b>(38)</b>	27/10/09	Amogelang SS				464		<b>464</b>	<b>5</b>
<b>43</b>	27/01/10	Hlomphanang SS				451		<b>451</b>	<b>4</b>
<b>44</b>	28/01/10	Illinge SS				257	116	<b>373</b>	<b>4</b>
<b>45</b>	3/02/10	Seshego SS	225					<b>225</b>	<b>3</b>
			<b>625</b>	<b>739</b>	<b>640</b>	<b>1263</b>	<b>116</b>	<b>3383</b>	<b>32</b>

<b>BLOCK 7 From 3 - 18 Feb 2010</b>									
<b>NO.</b>	<b>DATES</b>	<b>NAME OF SCHOOL</b>	<b>GRADE AND NO. LEARNERS</b>					<b>TOTAL</b>	<b>SESSIONS</b>
			<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>		
<b>(45)</b>	3-4/02/10	Seshego SS	175	493				<b>668</b>	<b>5</b>
<b>46</b>	4/02/10	Jafta Mahlangu HS			117			<b>117</b>	<b>1</b>
<b>47</b>	8/02/10	Vukani-Mawethu SS			263	241	156	<b>660</b>	<b>5</b>
<b>48</b>	10/02/10	Bokgoni Technical SS	336	378	374	225	175	<b>1488</b>	<b>5</b>
<b>49</b>	10/02/10	J Kekana HS		267				<b>267</b>	<b>3</b>
<b>50</b>	11/02/10	Matiwane Combined School	353	133				<b>486</b>	<b>3</b>
<b>51</b>	11/02/10	Lakeside SS	219	251	255			<b>725</b>	<b>3</b>
<b>52</b>	17/02/10	Boitshepo SS			167	177	124	<b>468</b>	<b>4</b>
<b>53</b>	18/02/10	SG Mafaesa SS	170	257				<b>427</b>	<b>3</b>
			<b>1253</b>	<b>1779</b>	<b>1176</b>	<b>643</b>	<b>455</b>	<b>5306</b>	<b>32</b>

**ANNEXURE: GAUTENG ALLPAY – JANUARY 2010**

<b>#</b>	<b><u>January 2010</u></b>	<b><u>AllPay Station</u></b>	<b><u># Interactions</u></b>
1	Tuesday – 05 Jan - 10	Bophelong Community Hall	285
2	Wednesday – 06 Jan - 10	Sebokeng - Mpho Sipiwe	275
3	Wednesday – 06 Jan - 10	Diepkloof	325
4	Wednesday – 06 Jan - 10	Rabasothe	330
5	Thursday - 07 Jan - 10	Doornkop	315
6	Friday - 08 Jan -10	Tokoza Hall	295
7	Friday - 08 Jan - 10	Alexandra - San Khopana	305
8	Friday - 08 Jan - 10	Evaton / Residentia / Sebokeng	255
9	Monday - 11 Jan - 10	Mofolo/Makhaya Hall	285
10	Monday - 11 Jan - 10	Sharpville/Sebokeng	340
11	Tuesday – 12 Jan - 10	Tladi - Naledi Hall	310
12	Thursday - 14 Jan - 10	Orlando West Administration Office	280
13	Thursday - 14 Jan - 10	Dobsonville	300
14	Friday - 15 Jan - 10	Daveyton - Victor Ndlazilwane	270
15	Friday - 15 Jan - 10	Duduza Hall	330
16	Friday - 15 Jan - 10	Ratanda Community Hall	350
17	Monday – 18 Jan - 10	D H Williams Hall	285
18	Monday – 18 Jan - 10	Lethabong Hall	315
19	Tuesday – 19 Jan - 10	Meadowlands Hostel Hall	325
20	Tuesday – 19 Jan - 10	Vosloorus Civic Centre	245
21	Tuesday – 19 Jan - 10	Vereeniging City Hall	285
22	Wednesday – 20 Jan - 10	Senoane/Phiri Community Hall	420
23	Wednesday – 20 Jan - 10	Roodepoort City Hall	225
24	Friday - 22 Jan - 10	Ivory Park	295
			<b>7245</b>

**ANNEXURE: GAUTENG ALLPAY – FEBRUARY 2010**

<b>#</b>	<b><u>February 2010</u></b>	<b><u>AllPay Station</u></b>	<b><u># Interactions</u></b>
1	Tuesday - 02 Feb - 10	Lenasia Civic Centre	315
2	Wednesday - 03 Feb - 10	Jabavu Admin Office - Iphelacheng	275
3	Wednesday - 03 Feb - 10	Zonkezizwe Community Hall	325
4	Wednesday - 03 Feb - 10	Evaton / Residentia / Sebokeng	305
5	Thursday - 04 Feb - 10	Germiston Civic Centre	290
6	Thursday - 04 Feb - 10	Pimville Library Hall	330
7	Thursday - 04 Feb - 10	Meyerton	305
8	Friday - 05 Feb - 10	Mofolo/Makhaya Hall	270
9	Friday - 05 Feb - 10	De Deur	315
10	Monday - 08 Feb - 10	Don Mateman Civic Hall	275
11	Monday - 08 Feb - 10	Tsakane Community Hall	310
12	Monday - 08 Feb - 10	Sebokeng - Mpho Sipiwe	285
13	Wednesday – 10 Feb - 10	Duduza Hall	300
14	Thursday – 11 Feb - 10	KwaThema Hall - H.H. Ngakane	265
15	Thursday – 11 Feb - 10	Sharpville/Sebokeng	280
16	Thursday - 11 Feb - 10	Orange Farm Chris Hani	250
17	Friday - 12 Feb - 10	Orlando Communal Hall	295
18	Monday - 15 Feb - 10	Vosloorus Civic Centre	330
19	Monday - 15 Feb - 10	Zola/3700 Bendele Rd	345
20	Monday - 15 Feb - 10	Chiawelo Administration Office	260
21	Tuesday – 16 Feb - 10	Ivory Park	305
22	Tuesday – 16 Feb - 10	Stompies Skosana Comm Centre	325
23	Tuesday – 16 Feb - 10	Boipatong	230
24	Wednesday – 17 Feb - 10	Civic Centre - Ennerdale	285
			<b>7070</b>

**ANNEXURE: GAUTENG ALLPAY – MARCH 2010**

<b>#</b>	<b><u>March 2010</u></b>	<b><u>AllPay Station</u></b>	<b><u># Interactions</u></b>
1	Monday - 01 March - 10	Bophelong Community Hall	335
2	Tuesday – 02 March - 10	Alexandra - San Khopana	380
3	Wednesday – 03 March - 10	Doornkop	295
4	Thursday - 04 March - 10	Diepkloof	360
5	Thursday - 04 March - 10	Tokoza Hall	305
6	Friday - 05 March - 10	Pimville Library Hall	195
7	Friday - 05 March - 10	Tladi - Naledi Hall	375
8	Friday - 05 March - 10	Dobsonville	315
9	Monday - 08 March - 10	Evaton / Residentia / Sebokeng	260
10	Monday - 08 March - 10	Rabasothe	395
11	Tuesday – 09 March - 10	Orlando Communal Hall	400
12	Thursday - 11 March - 10	Sebokeng - Mpho Siphwe	255
13	Thursday - 11 March - 10	Orlando West Administration Office	320
14	Monday - 15 March - 10	D H Williams Hall	290
15	Monday - 15 March - 10	Ratanda Community Hall	305
16	Tuesday – 16 March - 10	Boipatong	345
17	Tuesday – 16 March - 10	Duduza Hall	330
18	Wednesday – 17 March - 10	Vereeniging City Hall	315
19	Wednesday - 17 March - 10	Daveyton - Victor Ndlazilwane	275
20	Wednesday - 17 March - 10	Meadowlands Hostell Hall	355
21	Wednesday - 17 March - 10	Roodepoort City Hall	310
22	Wednesday - 17 March - 10	IG Church	285
23	Thursday - 18 March - 10	Vosloorus Civic Centre	265
24	Thursday - 18 March - 10	Senoane/Phiri Community Hall	400
			<b>7665</b>