

REPORT FOR THE PERIOD JANUARY TO MARCH 2009

Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development

Overview

Work on the high schools, community outreach and AllPay initiatives in Gauteng continued, as well as preparations for the specialist training workshops.

These were the highlights during the period under review:

- visits to 72 Gauteng AllPay sites, interacting with up to 21 555 beneficiaries
- nine school visits in Gauteng, reaching 6 096 learners
- participation in special events such as the Men's Health day held for CIPRO (Companies and Intellectual Property Registration Office) in Pretoria

AllPay outreach

During the period under review the team of facilitators interacted with:

- 7 220 people at 24 paypoints during January
- 7 035 people at 24 paypoints during February
- 7 300 people at 24 paypoints during March.
- Sub-total for the period under review: 21 555 beneficiaries at 72 paypoints

This brings the tally to 48 585 people at 170 paypoints to end March 2009.

Schools project

January was spent renewing contact with the schools and making appointments for the new term. Despite the late start last year, six out of eight blocks have been completed (75% of the target), so this is well on target for completion during the remaining second term.

During January, February and March the actors visited nine schools reaching 6 096 learners.

This brings the tally for the financial year to date to 22 162 learners at 28 schools.

BLOCK 5								
DATES	NAME OF SCHOOL	# OF SESSIONS	GRADE/NO. LEARNERS					TOTAL LEARNERS
			8	9	10	11	12	
27/01/08	Landulwazi HS	14		283	513	277	184	1257
03-05/02/09	Thoko Thaba HS	6			228	231	205	664
05-06/02/09	Ntsako Thabo SS	8	172	182	142	213		709
10/02/09	Sekano Ntoane HS	4			187	182		369
	Sub-total	32	172	465	1070	903	389	2999

BLOCK 6								
DATES	NAME OF SCHOOL	# OF SESSIONS	GRADE/NO. LEARNERS					TOTAL LEARNERS
			8	9	10	11	12	
11/02/09	Sekano Ntoane HS	3				49	127	176
12/02/09	Dr B.W. Vilakazi HS	6			415		102	517
13/02/09	Mafori Mphahlele HS	4			128	175		303
13/02/09	Soshanguwe Technical HS	4				395	290	685
16/02/09 - 18/02/09	Seana Marena HS	12	278	283	413			974
19/02/09	Buhlebuzile HS	3			442			442
	Sub-total: Block 6	32	278	283	1398	619	519	3097
	Sub-total: Block 5	32	172	465	1070	903	389	2999
	TOTAL	64	450	748	2468	1522	908	6096

Special Events

The NRGP was invited by Busisiwe Nkabinde of the Companies and Intellectual Property Registration Office (CIPRO), a subsidiary of the DTI, to participate in a Men's Health Day on 13 March in Pretoria. The goal was to bring education and awareness around a range of health, social and psychological wellness issues, including gambling prevention and gambling addiction.

The NRGP has been invited to participate again as part of the GPG Department Economic Development stand at the new-name Joburg Easter Festival (formerly called the Rand Show), open daily from 9 am to 6 pm, from 3 to 13 April at the usual Nasrec premises. In addition three presentations will be performed during the course of the show for the public – on April 4, 8 and 11 from 14h00 to 15h00.

Specialist training

A meeting has been held with a local training organisation to discuss the implementation of the plan involving arranging eight half-day workshops for the specified target audiences - corporate and community opinion makers.

Gauteng research project

Analysis began on the 2008-09 National Prevalence Study: 3 000 randomly selected South Africans living in the four major metropolises were surveyed by staff of Ipsos-Markinor. The survey solicited information on general demographics, patterns of gambling, place of gambling in comparison with other leisure activities, extent of risk for problem or pathological gambling, behavioural impulsivity, and Axis-I emotional disorders. Lay and scientific reports, both the national sample and specific Gauteng sample, will be completed and delivered during 2009.

BUDGET

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
BUDGET VS COSTS
FOR THE 12 MONTHS ENDED 28/02/2009

	ORIGINAL BUDGET 2008/9	ACTUAL COSTS MAR - FEB 09	BUDGET BALANCE
SCHOOLS AND PUBLIC AWARENESS:			
Pretoria Show and others	68 400	53 373	15 027
Presenters, travel & other costs	892 000	646 218	245 782
ADDITIONAL ADULTS:			
AllPay recipients	273 600	115 228	158 372
Specialist Training	298 400	0	298 400
PUBLIC EDUCATION:			
Public advocacy advertising	342 000	306 062	35 938
Production & development of collateral	257 920	93 032	164 888
RESEARCH			
	600 000	600 000	0
Management costs	30 600	30 600	0
Incidentals	20 000	0	20 000
Admin/secretarial	85 000	85 000	0
Co-ordination	82 080	61 560	20 520
Travel expenditure	50 000	0	50 000
Interest Received less running costs	0	(95 669)	95 669
TOTAL	3 000 000	1 895 405	1 104 595

Breakdown of income:

BALANCE B/F from prior year grant	298 946
Grants received from GGB 2008/9	2 701 054
BUDGET AVAILABLE FOR EXPENDITURE	3 000 000

Breakdown of income less expenditure:

Grants received	2 701 054
Balance b/f per audited annual financial statements	298 946
Less spent to date	0
Other income	(1 895 405)
Balance available for expenditure	<u>1 104 595</u>

Represented by:

Accounts Receivable	0
Accounts payable	(44 304)
Bank account	<u>1 148 899</u>
	<u>1 104 595</u>

Hazel Petrig
NRGP Education Co-ordinator
15 April 2009

ANNEXURES: GAUTENG

#	Date	AllPay Station Venue: Gauteng	# Interactions
1	Mon - 05 - Jan - 09	Bophelong Community Hall	240
2	Tues - 06 - Jan - 09	Atteridgeville Community	320
3	Tues - 06 - Jan - 09	Lenasia Civic Centre	295
4	Tues - 06 - Jan - 09	Doornkop	360
5	Tues - 06 - Jan - 09	Rabasothe	195
6	Wed - 07 - Jan - 09	Stanza Bopape	295
7	Thurs - 08 - Jan - 09	Mamelodi East Community Hall	270
8	Thurs - 08 - Jan - 09	Dobsonville	225
9	Fri - 09 - Jan - 09	KwaThema Hall - H.H. Ngakane	365
10	Fri - 09 - Jan - 09	Mofolo/Makhaya Hall	330
11	Fri - 09 - Jan - 09	Tokoza Hall	240
12	Mon - 12 - Jan - 09	Sharpville/Sebokeng	305
13	Mon - 12 - Jan - 09	Mamelodi West Community Hall	380
14	Tues - 13 - Jan - 09	Duduza Hall	315
15	Tues - 13 - Jan - 09	Orlando West Administration	375
16	Wed - 14 - Jan - 09	Orlando Communal Hall	280
17	Thurs - 15 - Jan - 09	Lethabong Hall	345
18	Thurs - 15 - Jan - 09	Chiawelo Administration Office	305
19	Thurs - 15 - Jan - 09	Falala	285
20	Fri - 16 - Jan - 09	Halala Hall	260
21	Fri - 16 - Jan - 09	Meadowlands Hostel Hall	185
22	Fri - 16 - Jan - 09	Ratanda Community Hall	300
23	Tues - 20 - Jan - 09	Vosloorus Civic Centre	445
24	Wed - 21 - Jan - 09	Ivory Park	305
			7220

#	Date	AllPay Station Venue: Gauteng	# Interactions
1	Mon - 02 - Feb - 09	Saulville Mlambo Hall	325
2	Mon - 02 - Feb - 09	Zonkezizwe Community Hall	415
3	Mon - 02 - Feb - 09	Diepkloof	380
4	Tues - 03 - Feb - 09	Germiston Civic Centre	355
5	Tues - 03 - Feb - 09	Jabavu Administration Off - Ipelegeng	295
6	Wed - 04 - Feb - 09	Evaton / Residentia / Sebokeng	315
7	Wed - 04 - Feb - 09	Atteridgeville Community	230
8	Thurs -05 - Feb - 09	Tladi - Naledi Hall	360
9	Thurs -05 - Feb - 09	Meyerton *	345
10	Thurs - 05 – Feb - 09	Pimville Library Hall	290
11	Thurs - 05 – Feb - 09	Mamelodi West Community Hall	285
12	Fri - 06 - Feb - 09	Don Mateman Civic Hall	385
13	Fri - 06 - Feb - 09	De Deur *	420
14	Fri - 06 - Feb - 09	Mamelodi East Community Hall	260
15	Mon - 09 - Feb -09	Kopanong Hall	355
16	Thurs - 12 -Feb - 09	D H Williams Hall	380
17	Fri - 13 - Feb - 09	Stompies Skosana Comm Centre	395
18	Fri - 13 - Feb – 09	Daveyton - Victor Ndlazilwane	330
19	Mon - 16 - Feb - 09	Meadowlands Hostel Hall	345
20	Mon - 16 - Feb - 09	Halala Hall	290
21	Tues - 17 - Feb - 09	Falala	265
22	Tues - 17 - Feb - 09	Civic Centre - Ennerdale	445
23	Wed - 18 - Feb – 09	Roodepoort City Hall	385
24	Wed - 18 - Feb - 09	Senoane/Phiri Community Hall	305
			7035

#	Date	AllPay Station Venue: Gauteng	# Interactions
1	Tues - 03 - March - 09	780504 - Tsakane Community Hall	365
2	Tues - 03 - March - 09	700104 - Alexandra - San Khopana	290
3	Wed - 04 - March - 09	700102 - Diepkloof	370
4	Wed - 04 - March - 09	710120 - Doornkop	350
5	Wed - 04 - March - 09	730102 - Rabasotho	315
6	Wed - 04 - March - 09	720104 - Bophelong Community Hall	195
7	Thurs - 05 - March - 09	700125 - Zola/3700 Bendele Rd	310
8	Thurs - 05 - March - 09	700124 - Mofolo/Makhaya Hall	455
9	Fri - 06 - March - 09	710506 - Roodepoort City Hall	300
10	Fri - 06 - March - 09	720111 - Sebokeng - Mpho Sipiwe	250
11	Mon - 09 - March - 09	760103 - Duduza Hall	365
12	Mon - 09 - March - 09	780101 - KwaThema Hall - H.H. Ngakane	275
13	Wed - 11 - March - 09	720107 - Sharpville/Sebokeng	210
14	Wed - 11 - March - 09	700130 - Orange Farm Chris Hani	375
15	Thurs - 12 March - 09	750504 - Stompies Skosana Comm Centre	360
16	Thurs - 12 March - 09	700122 - Orlando West Administration Office	345
17	Thurs - 12 - March - 09	730105 - Vosloorus Civic Centre	210
18	Fri - 13 - March - 09	730111 - Lethabong Hall	285
19	Fri - 13 - March - 09	700119 - Chiawelo Administration Office	355
20	Fri - 13 - March - 09	760101 - Ratanda Community Hall	240
21	Mon - 16 - March - 09	720103 - Boipatong	225
22	Mon - 16 - March - 09	700121 - Orlando Communal Hall	305
23	Tues - 17 - March - 09	700128 - Ivory Park	260
24	Tues - 17 - March - 09	720503 - Vereeniging City Hall	290
			7300