

REPORT FOR THE PERIOD APRIL TO JUNE 2009

Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development

Overview

Work on the high schools, community outreach and AllPay initiatives in Gauteng continued.

These were the highlights during the period under review:

- visits to 74 Gauteng AllPay sites, interacting with up to 22 255 beneficiaries
- eleven school visits in Gauteng, reaching 7 918 learners
- participation in the Jo'burg Easter Show
- contribution to the Gauteng Gambling Board's annual report

AllPay outreach

During the period under review the team of facilitators interacted with:

- 7695 people at 25 paypoints during April
- 7 430 people at 24 paypoints during May
- 7 130 people at 24 paypoints during June
- Sub-total for the period under review: 22 255 beneficiaries at 73 paypoints

This brings the tally for the year to end June 2009 to 70 840 people at 242 paypoints.

As the AllPay project only resumed in September 2008, the organisers have arranged the work schedule to continue from July to end August, to ensure work continuity for the team of facilitators. Based on monthly averages it is anticipated that about 7 100 beneficiaries will be reached during July and August at 48 paypoints.

This will bring the final total for the year to the region of 85 010 beneficiaries and 290 paypoints.

Schools

During April, May and June the actors went on a roadshow in the Pretoria/Soshanguwe area and visited eleven schools, reaching 7 918 learners,

This brings the tally for the financial year to 30 080 learners at 39 schools.

Two of the NRGPs' treatment professionals in Pretoria, Frani van Rooyen and counselling psychologist Sigi Graham, referred us to three high schools where learners had been demonstrating problem gambling behaviour by playing dice games for money during breaks, eliciting the concern of their teachers and parents. The actors managed to fit in visits to two of these schools before the end of term.

28		BROUGHT FORWARD								22162
	BLOCK 7	GAUTENG 2008/9								
NO.	DATES	NAME OF SCHOOL	#	GRADE AND NO. LEARNERS						
				8	9	10	11	12		
28	20/02	Buhlebuzile HS	4			107	254			361
29	25-26/02	Naledi HS	5	195	127	218				540
30	12/03	Metropolitan College	2	40	54	72				166
31	18/03	Liberty Community College	5	155	101	146	115	117		634
32	20/03	David Helen Peta HS	5	127	163	224	273			787
33	21-24/4	Eureka HS	11	220	215	246	257			938
		(Cumulative total)	224	737	660	1013	899	117		25588
	BLOCK 8	GAUTENG 2008/9 - SOSHANGUWE / PRETORIA ROADSHOW								
NO.	DATES	NAME OF SCHOOL	#	GRADE AND NO. LEARNERS						
				8	9	10	11	12		
34	18-19/05	The Glen HS	9	213	216	201	206	199		1035
35	26/05	Babinaphuthi JSS	7	380	338					718
36	27/05	Willowridge HS	6	245	213	212	192	205		1067
37	28/05	Boepathutse JSS	2	265	196					461
38	29/05	D.C Marivate JSS	3	333	217					550
39	1/06	Memezelo SS	5		273	158	115	115		661
		(Cumulative total)	256	1436	1453	571	513	519		30080

Special Events

The NRGD participated again as part of the GPG Department Economic Development stand at the renamed Jo'burg Easter Festival (formerly called the Rand Show), open daily from 9 am to 6 pm, from 3 to 13 April at the usual Nasrec premises.

Attendance at the show was not as well attended as in previous years. This could be attributed to a number of factors including:

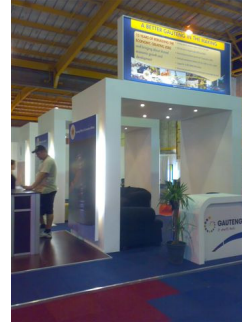
- the as yet unfamiliar new name and identity for the show
- minimal publicity driving people to the show
- the increased entry fee
- a change in show format, including not having the open markets and theme park
- general economic factors

This resulted in a decline in the number of interactions at the stand. Our facilitators, however, did report some very successful days.

This decline, year on year, was reflected in the quantities of collateral distributed:

Collateral items	2009	2008
Comics	7 000	15 000
Leaflets	4 000	6 000
Playing Cards	2 500	4 000
Bookmarks	1 000	1 000

The NRGP stand won a prize even though we had minimum space for branding and the layout of the collateral also worked well this year.





Caption (from left to right): Sam Medupe, Princess Mhlongo, Michael Mandla Mncube and Bongane Msibi

Specialist training

As the contract has expired, this training will no longer take place.

Gauteng research project

A substantial report has now been completed by Professor Don Ross of UCT and his colleagues on participation in gambling and problem gambling in Gauteng. This will be made available to the Board in the first week of August.

The most significant conclusions are that the regulated parts of the gambling industry are clearly succeeding in discouraging excessive and compulsive gambling (which nationally shows no increase over 2006).

However, there does seem to be a significant correlation between informal and illegal gambling, particularly Fafi and cards played in locations such as those where shebeens are found.

Problem gambling also correlates with other addictive and substance abuse disorders, as well as with depression and anxiety (though it is unclear what the cause or relationships here are). Surprisingly, there seems to be no correlation between problem gambling and impulsivity.

Hazel Petrig
NRGP Education Co-ordinator
23 July 2009

BUDGET:

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
BUDGET VS COSTS
FOR THE 4 MONTHS ENDED 30/06/2009

	ORIGINAL BUDGET 2008/9	ACTUAL COSTS MAR - FEB 09	BUDGET BALANCE 28.02.09	ACTUAL COSTS MAR – JUN 09	BUDGET BALANCE 30.06.09
SCHOOLS AND PUBLIC AWARENESS:					
Pretoria Show and others	68,400	53,373	15,027	0	15,027
Presenters, travel & other costs	892,000	646,218	245,782	279,072	(33,290)
ADDITIONAL ADULTS:					
AllPay recipients	273,600	115,228	158,372	159,600	(1,228)
Specialist Training	298,400	0	298,400	0	298,400
PUBLIC EDUCATION:					
Public advocacy advertising	342,000	306,062	35,938	207,919	(171,981)
Production & development of collateral	257,920	93,032	164,888	2,810	162,077
RESEARCH					
	600,000	600,000	0	100,000	(100,000)
Management costs	30,600	30,600	0	0	0
Incidentals	20,000	0	20,000	0	20,000
Admin/secretarial	85,000	85,000	0	0	0
Co-ordination	82,080	61,560	20,520	20,520	0
Travel expenditure	50,000	0	50,000	0	50,000
Interest Received less running costs	0	(95,669)	95,669	(13,542)	109,211
TOTAL	3,000,000	1,895,405	1,104,595	756,379	348,216

Breakdown of income:

BALANCE B/F from prior year grant	298,946
Grants received from GGB 2008/9	2,701,054
BUDGET AVAILABLE FOR EXPENDITURE	3,000,000

Breakdown of income less expenditure:

Grants received	0
Balance b/f per audited annual financial statements	1,104,595
Less spent to date	0
Other income	(756,379)
Balance available for expenditure	<u>348,216</u>

Represented by:

Accounts Receivable	0
Accounts payable	0
Bank account	<u>348,216</u>
	<u>348,216</u>

ANNEXURES: GAUTENG ALLPAY

#	<u>Date: April</u>	<u>AllPay Station</u>	<u># Interactions</u>
1	Thursday - 02 - April - 09	Zonkezizwe Community Hall	265
2	Thursday - 02 - April - 09	Lenasia Civic Centre	355
3	Friday - 03 - April - 09	Alexandra - San Khopana	190
4	Friday - 03 - April - 09	Germiston Civic Centre	330
5	Friday - 03 - April - 09	Evaton / Residentia / Sebokeng	245
6	Monday - 06 - April - 09	Jabavu Administration Off - Ipelegeng	360
7	Monday - 06 - April - 09	Tokoza Hall	300
8	Tuesday - 07 - April - 09	Meyerton *	275
9	Tuesday - 07 - April - 09	Pimville Library Hall	285
10	Tuesday - 07 - April - 09	Don Mateman Civic Hall	275
11	Wednesday - 08 - April - 09	Tladi - Naledi Hall	405
12	Wednesday - 08 - April - 09	De Deur *	335
13	Wednesday - 08 - April - 09	Orlando West Administrati	375
14	Thursday - 09 - April - 09	D H Williams Hall	370
15	Thursday - 09 - April - 09	Kopanong Hall	325
16	Thursday - 16 - April - 09	Tokoza Hall	240
17	Thursday - 16 - April - 09	Stompies Skosana Comm Centre+C44	360
18	Friday - 17 - April - 09	Halala Hall	260
19	Friday - 17 - April - 09	Orange Farm Chris Hani	390
20	Monday - 20 - April - 09	Senoane/Phiri Community Hall	355
21	Monday - 20 - April - 09	Daveyton - Victor Ndlazilwane	290
22	Monday - 20 - April - 09	Atteridgeville Community	320
23	Tuesday - 21 - April - 09	Roodepoort City Hall	300
24	Tuesday - 21 - April - 09	Civic Centre - Ennerdale	215
25	Tuesday - 21 - April - 09	Meadowlands Hostel Hall	275
			7695

#	<u>Date: May</u>	<u>AllPay Station</u>	<u># Interactions</u>
1	Tuesday - 05 - May - 09	Rabasothe	285
2	Tuesday - 05 - May - 09	Boipatong	325
3	Tuesday - 05 - May - 09	Alexandra - San Khopana	265
4	Tuesday - 05 - May - 09	Bophelong Community Hall	290
5	Tuesday - 05 - May - 09	Diepkloof	340
6	Wednesday - 06 - May - 09	Pimville Library Hall	265
7	Wednesday - 06 - May - 09	D H Williams Hall	380
8	Wednesday - 06 - May - 09	Sebokeng - Mpho Sipiwe	275
9	Thursday - 07 - May - 09	KwaThema Hall - H.H. Ngakane	290
10	Friday - 08 - May - 09	Zola/3700 Bendele Rd	325
11	Friday - 08 - May - 09	Sharpeville/Sebokeng	295
12	Monday - 11 - May - 09	Tsakane Community Hall	360
13	Monday - 11 - May - 09	Evaton / Residentia / Sebokeng	315
14	Monday - 11 - May - 09	Mofolo/Makhaya Hall	340
15	Tuesday - 12 - May - 09	Dobsonville	245
16	Tuesday - 12 - May - 09	Chiawelo Administration Office	405
17	Wednesday - 12 - May - 09	Duduza Hall	255
18	Wednesday - 13 - May - 09	Orlando Communal Hall	270
19	Thursday - 14 - May - 09	Lethabong Hall	265
20	Friday - 15 - May - 09	Orlando West Administration Office	265
21	Friday - 15 - May - 09	Vosloorus Civic Centre	405
22	Monday - 18 - May - 09	Ratanda Community Hall	340
23	Tuesday - 19 - May - 09	Meadowlands Hostel Hall	285
24	Wednesday - 20 - May - 09	Ivory Park	345
			7430

#	Date: June	AllPay Station	# Interactions
1	Tuesday - 02 - June - 09	Lenasia Civic Centre	325
2	Tuesday - 02 - June - 09	Zonkezizwe Community Hall	360
3	Wednesday - 03 - June - 09	Jabavu Administration Off - Iphelacheng	265
4	Wednesday - 03 - June - 09	Alexandra - San Khopana	255
5	Wednesday - 03 - June - 09	Germiston Civic Centre	310
6	Wednesday - 03 - June - 09	Meyerton	185
7	Thursday - 04 - June - 09	Tokoza Hall	310
8	Thursday - 04 - June - 09	Pimville Library Hall	390
9	Thursday - 04 - June - 09	De Deur	175
10	Friday - 05 - June - 09	Tladi - Naledi Hall	365
11	Monday - 08 - June - 09	Don Mateman Civic Hall	430
12	Monday - 08 - June - 09	Sebokeng - Mpho Sphiwe	215
13	Tuesday - 09 - June - 09	Evaton / Residentia / Sebokeng	175
14	Wednesday - 10 - June - 09	Orange Farm Chris Hani	320
15	Wednesday - 10 - June - 09	IG Church	325
16	Thursday - 11 - June - 09	Sharpville/Sebokeng	265
17	Thursday - 11 - June - 09	Duduza Hall	325
18	Friday - 12 - June - 09	Stompies Skosana Comm Cen	315
19	Friday - 12 - June - 09	Orlando Communal Hall	345
20	Monday - 15 - June - 09	Daveyton - Victor Ndlazilwane	300
21	Wednesday - 17 - June - 09	Vereeniging City Hall	255
22	Thursday - 18 - June - 09	Roodepoort City Hall	295
23	Thursday - 18 - June - 09	Senoane/Phiri Community Hall	375
24	Thursday - 18 - June - 09	Civic Centre – Ennerdale	250
			7130

JULY and AUGUST SCHEDULES TO BE SUPPLIED LATER