

REPORT FOR THE PERIOD OCTOBER TO DECEMBER 2007

Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development

OVERVIEW

During the quarter under review:

- the seasonal advertising campaign appeared in the local press and on community radio stations during October
- presentations were held at six schools reaching about 3 195 learners, and another two schools were visited reaching 775 learners (incomplete blocks)
- NRGF facilitators were exposed to some 28 836 beneficiaries at 85 AllPay outlets
- production on new collateral was completed – school attendance certificates, bookmarks and bookmark holders
- NRGF facilitators presided at a corporate wellness day
- Gauteng employees continued to make good use of the Money Sense debt and financial management programme

ADVERTISING

The annual pre-festive season campaign was launched during October in the following newspapers:

- The Citizen, Sowetan, Pretoria News, Daily Sun (South), The Star and Beeld

Public service announcements ran over a period of two weeks on the following radio stations:

- Highveld Stereo, Radio 702 and Metro-Gauteng

SCHOOLS

The last term of the year is usually dedicated to revision and examinations, so the visiting schedule was limited to 3 195 learners at six schools. This brought the total to the end of October 2007 to 18 510 learners at 33 schools (one school had been previously accounted for).

Although the last block is not complete yet, another 775 learners at two schools (AB Phokompe Secondary School – which has been counted and listed before – and Boikgethelo Secondary School) were treated to eight presentations during October (the job is billed in blocks of 32 presentations completed).

The main focus during the new year will be to reinstate the cancellations that occurred during the public service strike last June, so as to reach the target of 25 000 for the financial year

An attendance certificate that learners can include in their individual school portfolios has been printed – to meeting the request for such documentation by the teachers.

NO. OF SCHOOLS (running total)	NAME OF SCHOOL	NO OF PRESENTATIONS	GRADE/NO. LEARNERS					TOTAL LEARNERS
			8	9	10	11	12	
27	BROUGHT FORWARD: TOTALLING FOR YEAR TO DATE ENDING SEPTEMBER 2007		1 619	3 256	5 769	4 058	613	15 315
	OCT TO DEC 2007							
27	Morris Isaacson High	3			292			292
28	Saulridge High School	6			357	239		596
29	Moletsane Secondary School	4			366			366
30	Selelekela Secondary School	7			315	298		613
31	Orlando High School	2			103	104		207
32	Koinonia Bible Church	2			80		70	150
33	AB Phokompe Secondary School	8	308	297	366			971
	Sub-totalling to end October 2007	32	308	297	1879	641	70	3195
33	AB Phokompe Secondary School (incomplete)	4						326
34	Boikgethelo Secondary School (incomplete)	4						449
	SUMMARY FOR THE YEAR (excluding incomplete blocks)							
7	Sub-total May to July 2007	32	0	618	1 114	909	274	2 915
14	Sub-total Aug/Sept 2007	32	352	608	1 273	654	107	2 994
21	Sub-total Aug 2007 (Mamelodi roadshow)	32	457	1 361	1 285	1 389	66	4 558
27	Sub-total Aug 2007 (Soshanguve roadshow)	32	810	669	2 097	1 106	166	4 848
27	Sub-total for year to date to end September		1 619	3 256	5 769	4058	613	15 315
6	Sub-total for Oct to Dec	32	308	297	1 879	641	70	3 195
33	Totals for the year to end December 2007 (completed blocks)		1 927	3 553	7 648	4 699	683	18 510
34	Totals (incomplete blocks) still to be added	40						19 285

ALLPAY PROJECT

Visits were paid to 85 pay stations from October to December, reaching an estimated 28 836 people.

- 24 paypoints were visited during October, reaching 7 665 people
- 24 paypoints were visited during November, reaching 7 970 people
- 37 paypoints were visited during December, reaching 13 201 people

Interaction at the paypoints ranges involves the facilitator handing out a leaflet to a beneficiary expressing interest in passing – and occasionally holding a brief conversation with some of them.

#	OCTOBER	ALLPAY STATIONS	INTERACTIONS
1	Tuesday 02 Oct 07	740105 - Saulville Mlambo Hall	275
2	Wednesday 03 Oct 07	700104 - Alexandra - San Khopana	275
3	Wednesday 03 Oct 07	730104 - Tokoza Hall	365
4	Thursday 04 Oct 07	700102 – Diepkloof, Soweto	250
5	Thursday 04 Oct 07	780504 - Tsakane Community Hall	375
6	Thursday 04 Oct 07	780101 - Kwa-Thema Hall - H.H. Ngakane	400
7	Thursday 04 Oct 07	790110 - Stanza Bopape, Mamelodi East	365
8	Friday 05 Oct 07	700123 - Jabavu Administration Off - Iphelacheng	265
9	Friday 05 Oct 07	740103 - Mamelodi East Community H, Mamelodi	290
10	Monday 08 Oct 07	700120 - Pimville Library Hall, Soweto	400
11	Tuesday 09 Oct 07	740102 - Mamelodi West Community H, Mamelodi	260
12	Tuesday 09 Oct 07	760103 - Duduza Hall	275
13	Tuesday 09 Oct 07	700130 - Orange Farm Chris Hani	365
14	Wednesday 10 Oct 07	700518 - Don Mateman Civic Hall, Eldorado Park	200
15	Thursday 11 Oct 07	700119 - Chiawelo Administration O, Soweto	325
16	Thursday 11 Oct 07	750504 - Stompies Skosana Comm Cen, Etwatwa	380
17	Friday 12 Oct 07	750102 - Victor Ndlazilwane, Daveyton	440
18	Friday 12 Oct 07	700122 - Orlando West Administrati, Soweto	285
19	Monday 15 Oct 07	720107 - Sharpville/Sebokeng, Sharpeville	375
20	Monday 15 Oct 07	740113 – Falala, Soshanguve	300
21	Monday 15 Oct 07	700128 - Ivory Park	325
22	Wednesday 16 Oct 07	710109 - Kagiso 1	275
23	Tuesday 16 Oct 07	740106 - Halala Hall, Soshanguve	300
24	Wednesday 17 Oct 07	710506 - Roodepoort City Hall	300
			7665

#	NOVEMBER	ALLPAY STATIONS	INTERACTIONS
1	Wednesday 31 Oct 07	730102 - Rabasotho	360
2	Thursday 01 Nov 07	740104 - Atteridgeville Community	290
3	Thursday 01 Nov 07	700519 - Lenasia Civic Centre	295
4	Thursday 01 Nov 07	700104 - Alexandra - San Khopana	475
5	Friday 02 Nov 07	730112 - Kopanong Hall	465
6	Monday 05 Nov 07	740105 - Saulville Mlambo Hall	260
7	Monday 05 Nov 07	710120 - Doornkop	460
8	Monday 05 Nov 07	720113 - Evaton / Residentia / Sebokeng	225
9	Wednesday 07 Nov 07	740102 - Mamelodi West Community Hall	305
10	Wednesday 07 Nov 07	730111 - Lethabong Hall	525
11	Thursday 08 Nov 07	740103 - Mamelodi East Community Hall	425
12	Friday 09 Nov 07	720111 - Sebokeng - Mpho Siphwe	265
13	Friday 09 Nov 07	700121 - Orlando Communal Hall, Soweto	245
14	Friday 09 Nov 07	730105 - Vosloorus Civic Centre	495
15	Monday 12 Nov 07	700520 - Civic Centre - Ennerdale	335
16	Monday 12 Nov 07	770104 - Bekkersdal	325
17	Tuesday 13 Nov 07	760101 - Ratanda Community Hall	275
18	Wednesday 14 Nov 07	730103 - D H Williams Hall, Katlehong	290
19	Wednesday 14 Nov 07	700124 - Mofolo/Makhaya Hall, Soweto	350
20	Thursday 15 Nov 07	700118 - Senoane/Phiri Community Hall	450
21	Friday 16 Nov 07	700125 - Zola/3700 Bendele Rd	260
22	Friday 16 Nov 07	740113 - Falala, Soshanguwe	425
23	Monday 19 Nov 07	740106 - Halala Hall, Soshanguwe	280
24	Monday 19 Nov 07	700117 - Naledi Hall, Soweto	250
			7970

#	NOV / DECEMBER 2007	ALLPAY STATIONS	# INTERACTIONS
1	Tuesday 27 Nov 07	720104 - Bophelong Community Hall	503
2	Tuesday 27 Nov 07	700123 - Jabavu Administration Off - Iphelacheng	298
3	Tuesday 27 Nov 07	780504 - Tsakane Community Hall	319
4	Tuesday 27 Nov 07	740104 - Atteridgeville Community	349
5	Wednesday 28 Nov 07	730107 - Zonkezizwe Community Hall, Katlehong	329
6	Wednesday 28 Nov 07	700519 - Lenasia Civic Centre	308
7	Wednesday 28 Nov 07	730104 - Tokoza Hall	237
8	Wednesday 28 Nov 07	740105 - Saulville Mlambo Hall	340
9	Thursday 29 Nov 07	710120 - Doornkop, Dobsonville	300
10	Thursday 29 Nov 07	700102 - Diepkloof	291
11	Thursday 29 Nov 07	730501 - Germiston Civic Centre	212
12	Thursday 29 Nov 07	790110 - Stanza Bopape, Mamelodi East	329
13	Friday 30 Nov 07	700104 - Alexandra - San Khopana, Alexandra	515
14	Friday 30 Nov 07	700518 - Don Mateman Civic Hall, Eldorado Park	371
15	Friday 30 Nov 07	710119 - Dobsonville	209
16	Friday 30 Nov 07	740103 - Mamelodi East Community H	352
17	Monday 03 Dec 07	700130 - Orange Farm Chris Hani	373
18	Monday 03 Dec 07	700124 - Mofolo/Makhaya Hall, Soweto	467
19	Monday 03 Dec 07	740102 - Mamelodi West Community H	352
20	Tuesday 04 Dec 07	780101 - Kwa-Thema Hall - H.H. Ngakane	480
21	Tuesday 04 Dec 07	730103 - D H Williams Hall, Katlehong	150
22	Wednesday 05 Dec 07	700119 - Chiawelo Administration O	357
23	Wednesday 05 Dec 07	720113 - Evaton / Residentia / Sebokeng	170
24	Thursday 06 Dec 07	700120 - Pimville Library Hall	282
25	Thursday 06 Dec 07	700122 - Orlando West Administration, Soweto	347
26	Thursday 06 Dec 07	740113 - Falala, Soshanguve	319
27	Friday 07 Dec 07	700117 - Naledi Hall, Soeto	494
28	Friday 07 Dec 07	700125 - Zola/3700 Bendele Rd, Soweto	217
29	Friday 07 Dec 07	740106 - Halala Hall, Soshanguve	294
30	Monday 10 Dec 07	750102 - Daveyton - Victor Ndlazilwane	803
31	Monday 10 Dec 07	700121 - Orlando Communal Hall	392
32	Monday 10 Dec 07	740113 - Falala, Soshanguve	304
33	Tuesday 11 Dec 07	700128 - Ivory Park	713
34	Tuesday 11 Dec 07	700103 - Meadowlands Hostell Hall, Soweto	415
35	Tuesday 11 Dec 07	720107 - Sharpville/Sebokeng	450
36	Tuesday 11 Dec 07	740106 - Halala Hall, Soshanguve	326
37	Wednesday 12 Dec 07	760101 - Ratanda Community Hall	234
			13 201

COMMUNITY OUTREACH

In response to requests, the NRGP occasionally participates in corporate wellness days, and two NRGP-trained facilitators – Michael Mandla Mncube and Nobulawu Sitshaluza – put on a display for a company called NCP Chlorchem (Pty) Ltd in Kempton Park on November 30.

50+ Expo

The NRGP participated again in the 50+ Expo show for the Aged from 2 to 4 October at the Pretoria Showgrounds. The facilitators in attendance were Seluleko Sitshaluza and Bongani Msibi. Their estimation is that they interacted with about 400-500 people during the show which was busy, but not to the degree of the Rand Show or the Pretoria Show.

NEW COLLATERAL

A new bookmark has been printed and is being distributed via the Gauteng Provincial Library service to 140 libraries, including 30 prison libraries, mobile libraries and community libraries along with a colourful bookmark holder.

Unfortunately, there is no longer a central distribution point for all libraries in Gauteng and each region (about 17 of them) now manages its own distribution. Contact is being made with these managers to ascertain the most efficient way of distributing the bookmarks.

MONEY SENSE

The previous report arrived too late to be incorporated in the June to September quarterly report, so these figures relate to the period May to mid-December 2007:

- 2 020 people responded to the gambling-related questions in the Money Sense questionnaires
- altogether 27 problem gamblers referred by the NRGP's treatment professionals received follow-up individualised aid from Money Sense consultants

In addition, the total membership has made use of the following services:

- Web site visit for the month to **www.moneysense.co.za**: 44 567
- Web site visits for the year: **1,926,641**
- Web site visits the Money Sense Blog site: **25, 678** (The blog site is available to all members and contains very informative money management topics)

Money Sense Reports Statistics for NRGP

All data to November 2007

Number of Samples:-

2020

No.	%	% of valid
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How Often do you gamble?

Unanswered	206	10.05%	
Never	920	44.88%	49.89%
Less Often	484	23.61%	26.25%
Once a Month	145	7.07%	7.86%
Once every two weeks	62	3.02%	3.36%
Once a Week	126	6.15%	6.83%
More than once a week	107	5.22%	5.80%

How much do you gamble each time?

No Data / Does not gamble	1267	61.80%	
Don't Know	24	1.17%	3.07%
R20 - R50	382	18.63%	48.79%
R51 - R100	127	6.20%	16.22%
R101 - R200	103	5.02%	13.15%
R201 - R500	126	6.15%	16.09%
R501 - R1000	11	0.54%	1.40%
More than R1000	10	0.49%	1.28%

How many lotto tickets per month

No Data	931	45.41%	
0	174	8.49%	15.55%
1 Ticket a Month	447	21.80%	39.95%
2 to 8	369	18.00%	32.98%
9 to 32	123	6.00%	10.99%
33 to 64	4	0.20%	0.36%
64 to 128	2	0.10%	0.18%
More than 128 tickets a month	0	0.00%	0.00%

Do you lose more than you can afford?

No Data	1125	54.88%	
Never	664	32.39%	71.78%
Occasionally	90	4.39%	9.73%
Sometimes	93	4.54%	10.05%
Often	34	1.66%	3.68%
Usually	44	2.15%	4.76%

Tick box Questions:

	No.	%
Play at Tables		
False	1916	94.57%
True	110	5.43%

Lottery		
False	1175	58.00%
True	851	42.00%

Bingo		
False	1985	97.98%
True	41	2.02%

Internet gambling		
False	1991	98.27%
True	35	1.73%

Limited payout machines		
False	1993	98.37%
True	33	1.63%

	No.	%
Casino Slot Machines		
False	1817	89.68%
True	209	10.32%

Horse Racing		
False	1973	97.38%
True	53	2.62%

Scratch Cards		
False	1955	96.50%
True	71	3.50%

Private Card games		
False	1986	98.03%
True	40	1.97%

Fafi		
False	1990	98.22%
True	36	1.78%

NRGP Money Sense Financial Debt Management Programme

This report has been compiled based on the actual input from the NRGP outpatients/clients who have completed a Money Sense assessment.

MONEY SENSE STATISTICS

Group:	NRGP		
CLIENT STATISTICS BY AGE:			
Age Range:		Percentage:	
18 to 24		2.93	
25 to 34		49.76	
35 to 49		38.05	
50 to 60		7.56	
61 and greater		1.71	
TOTAL		100.00	

CLIENT STATISTICS BY GENDER			
Male:	45.12%	Female:	54.88%

EXISTING BUDGET PLAN STATISTICS	
Status:	Percentage:
Single Under 30	12.12%
Single Over 30	8.23%
Single Under 30: 1 Child	4.76%
Single Over 30: 1 Child	7.58%
Single Under 30: 2 Or More Children	1.52%
Single Over 30: 2 Or More Children	10.17%
Married Under 30: No Children	3.90%
Married Over 30: No Children	5.84%
Married Under 30: 1 Child	1.73%
Married Over 30: 1 Child	10.61%
Married Under 30: 2 Or More Children	1.95%
Married Over 30: 2 Or More Children	31.60%
Average Income	15,035

CLIENT STATISTICS BY INCOME	
Income Bracket	Percentage
0 to 2,427	1.30%
2,428 to 4,075	5.63%
4,076 to 6,455	15.58%
6,456 to 11,566	29.44%
11,567 to 18,649	19.48%
18,650 and greater	28.35%

MONEY SENSE STATISTICS

EXPENDITURE				
Household total % of income	44.69%			
Financial % of income	25.03%			
Debt % of income	50.41%			
Total % of income	120.13%			
Comments:				
<i>Where the total expenditure exceeds 100% it means that employees on average spend more than they earn. Where the total expenditure is less than 100% it means that on average employees have a cash surplus on a monthly basis (based on input provided by employees).</i>				
AVERAGES ON BUDGET ITEMS				
HOUSEHOLD EXPENSES				
Budget Item	Rand AVG (Note 1)	% Of AVG (Note 2)	Number (Note 3)	% of Users (Note 4)
Domestic	785.03	0.00%	296	64.07%
Groceries	1,563.24	7.24%	434	93.94%
Water and Electricity	625.24	2.89%	363	78.57%
Telephone	498.86	2.58%	406	87.88%
Security	344.18	0.00%	125	27.06%
Entertainment	1,045.72	5.42%	406	87.88%
Going Out	538.22	2.79%	337	72.94%
Sports	373.42	0.00%	171	37.01%
Own Entertainment	375.10	1.74%	234	50.65%
Gambling	251.41	1.48%	155	33.55%
Other	236.45	1.09%	198	42.86%
Petrol	909.51	5.35%	421	91.13%
Rates And Taxes	521.96	0.00%	181	39.18%
School Fees	1,008.56	4.67%	236	51.08%
Family Expenses	1,078.33	5.59%	332	71.86%
Other	1,576.81	7.30%	134	29.00%
FINANCIAL SERVICES				
Assurance	736.55	3.41%	345	74.68%
Insurance	850.85	4.41%	288	62.34%
Medical Aid	1,303.00	6.75%	357	77.27%
Pension And Benefits	1,778.68	9.22%	368	79.65%
Other	944.11	4.37%	123	26.62%
DEBT				
Credit Card	2,067.49	12.16%	300	64.94%
Bond	3,967.64	18.37%	277	59.96%
Car Finance	3,220.21	18.94%	229	49.57%
Hire Purchase	890.66	5.24%	64	13.85%
In-store Accounts	834.63	4.32%	275	59.52%
Other	1,690.55	8.76%	229	49.57%

Note 1: Average rand amount of members who spent money in category.

Note 2: Percentage of average salary of members who spent money in particular category.

Note 3: Number of members who spent money in this category.

Note 4: Percentage of members who spent money in this category.

GENERAL COMMENTS

	National Norm Note 1	Ave Exp Note 2
	Percentage of income	Average Rand expenditure
Household expenditure	33.02%	
Domestic	3.86%	619.60
Groceries	10.20%	1,336.62
Water & Lights	3.47%	488.90
Telephone	3.31%	444.81
Security	1.32%	260.53
Entertainment	5.84%	775.19
Going Out	3.25%	538.18
Sports	1.81%	379.43
Own Entertainment	2.23%	382.32
Gambling	1.08%	184.07
Other	1.24%	215.56
Petrol & travel	5.83%	753.75
Rates And Taxes	2.94%	485.04
School fees	6.30%	845.50
Family Expenses	5.79%	807.01
Other	8.02%	1,042.44
Financial Service	18.95%	
Assurance	4.79%	645.23
Insurance	4.44%	645.33
Medical Aid	8.12%	1,057.63
Pension	9.43%	1,198.74
Other	5.11%	757.35
Debt repayments	42.92%	
Credit Card	12.32%	1,635.24
Bond or rent	23.30%	3,417.80
Car Finance	16.38%	2,525.53
HP And Leases	6.50%	738.26
In Store Accounts	6.21%	728.98
Other debt repayments (Loans)	16.99%	1,799.51

Note 1: National average represents the average percentage of member income where amount spent per item exceeds zero.

Note 2: National norm represents the average amount spent per item where spending on the item exceeds zero

Client quote of the month:

Thank you for such an informative letter. I am on my way to financial recovery and finally start my way to fitness. The journey is not easy though after a long time of mismanagement and wrong decisions. Plastic money really is a temptation, I have killed two cards [credit and clothing card] and I am working my way towards the rest.

BUDGET

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
BUDGET VS COSTS
FOR THE 10 MONTHS ENDED 31/12/2007

	ORIGINAL BUDGET 2007/8	ACTUAL COSTS MARCH 07 - FEB 08	BUDGET BALANCE
SCHOOLS AND PUBLIC AWARENESS:			
Rand Easter Show and Pretoria Show	111,000	125,297	(14,297)
Presenters, travel & exhibition costs	700,000	498,465	201,535
ADDITIONAL ADULTS:			
Educators Awareness Programme (Distance Learning Pilot)	200,000	0	200,000
Money Sense - Debt Management	350,000	104,994	245,006
"AllPay" recipients	190,000	160,227	29,773
PUBLIC EDUCATION:			
Public advocacy advertising	367,000	430,276	(63,276)
Production & development of collateral	300,000	8,494	291,506
Management costs	65,000	76,494	(11,494)
Incidentals	20,000	448	19,553
Admin/secretarial	75,000	71,250	3,750
Co-ordination	72,000	60,000	12,000
Travel expenditure	50,000	0	50,000
TOTAL	2,500,000	1,535,944	964,056
BALANCE B/F from prior year grant	1,448	0	1,448
TOTAL	2,501,448	1,535,944	965,504