

## REPORT FOR THE PERIOD JULY 2007 TO SEPTEMBER 2007

<b>Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development</b>
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### OVERVIEW

During the quarter under review:

- presentations were held at 27 schools reaching more than 15 315 learners from July when schools reopened, including two highly successful roadshows to Mamelodi and Soshanguwe
- NRGF facilitators were exposed to some 23 455 beneficiaries at 75 AllPay stations
- the NRGF participated in the 10-day Pretoria Show
- production on new collateral started – school attendance certificates, bookmarks and leaflets.

### SCHOOLS

Following the public service strike that led to the cancellation of many scheduled school visits during June, there was the break for the winter vacation. As the third term started, visits resumed, however, appointments that could not be kept during the second term were rescheduled for next year because of the backlog.

Visits were paid to 34 schools, reaching 16 235 learners – averaging about 90 to 95 learners per presentation. The target is about 25 000 learners for this year.

Two roadshows concentrating on schools in the Mamelodi and Soshanguwe areas went off very well, eliciting a favourable response from learners, teachers, principals and heads of department. In fact, the Soshanguwe one was over-subscribed. There is a great need in this community and we will definitely be seeing more schools in this township and surrounds during the rest of the year.

An attendance certificate that learners can include in their individual school portfolios is in the final production stages.

NO.	DATES	NAME OF SCHOOL	# PRESENTATIONS	GRADE/NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
	July-Sept 2007								
1	22-23/05/07	Tsakane SS	6			230	315		545
2	24-28/05/07	George Khoza HS	8			360	241	130	731
3	30-31/05/07	Bhukulani SS	8		344	397			741
4	16/7/07	Olympia Park HS	3		124	127			251
5	18/7/07	Phineas Xulu HS	4				353		353
6	26/7/07	Pace Commercial College	1		150				150
7	30/7/07	Lavela HS	2					144	144
		<b>Sub-totalling</b>	<b>32</b>	<b>0</b>	<b>618</b>	<b>1 114</b>	<b>909</b>	<b>274</b>	<b>2 915</b>
DATE	NAME OF SCHOOL	# PRESENTATIONS	GRADE AND NO. LEARNERS					TOTAL LEARNERS	
			8	9	10	11	12		
8	30/7/07	Heidehof Residence: TUT	1					107	107
9	1/8/07	PQ Vundla Adult Education	4			134	169		303
10	21/8/07	Buhlebezwe HS	4	196	207				403
11	23/8/07 – 24/8/07	Nghunghunyane SS	6			307	303		610
12	6/9/07	Allanridge Combined School	4		219		182		401
13	13/9/07 – 19/9/07	Noordgesig SS	10	156	182	540			878
14	20/9/07	Morris Isaacson HS	3			292			292
		<b>Sub-totalling</b>	<b>32</b>	<b>352</b>	<b>608</b>	<b>1 273</b>	<b>654</b>	<b>107</b>	<b>2 994</b>

NO.	DATE	NAME OF SCHOOL  MAMELODI ROADSHOW	GRADE AND NO. LEARNERS					TOTAL LEARNERS
			8	9	10	11	12	
15	2/8/07	Lompec SS	16	21	51	50	66	204
16	3/8/07	Vlakfontein HS				352		352
17	3/8/07	Ribane Laka HS	234	292	398	187		1111
18	3/8/07	Modiri Technical HS		255		334		589
19	6/8/07	Nellmapius SS	207	203	211	186		807
20	7/8/07	Solomon Mahlangu Freedom School		300	275			575
21	8/7/07	Tsako-Thabo HS		290	350	280		920
		<b>Sub-totalling</b>	<b>457</b>	<b>1 361</b>	<b>1 285</b>	<b>1 389</b>	<b>66</b>	<b>4 558</b>

NO.	DATE	NAME OF SCHOOL SOSHANGUWE ROADSHOW	GRADE AND NO. LEARNERS					TOTAL LEARNERS
			8	9	10	11	12	
22	13/8/07	Soshanguve SS			640	510		1150
23	13/8/07	Hlanganani HS			380			380
24	14/8/07	Reitumetse HS			434			434
25	15/8/07	Central SS			352	318		670
26	16/8/07	Baleseng Junior SS	555	401				956
27	17/8/07	Elizabeth Matsemela SS	255	268	291	278	166	1258
		<b>Sub-totalling</b>	<b>810</b>	<b>669</b>	<b>2 097</b>	<b>1 106</b>	<b>166</b>	<b>4 848</b>
		<b>TOTALLING</b>						<b>15 315</b>

## ALLPAY PROJECT

After the pilot project started last November, this interface with the public is going well, and there is good liaison between the co-ordinators, the facilitators and the AllPay service personnel at each pay station.

On average 25 paypoints a month are visited, reaching about 7 000 people. Interaction at the paypoints ranges involves the facilitator handing out a leaflet to a beneficiary expressing interest in passing – and occasionally holding a brief conversation with some of them.

- 25 paypoints were visited during July, reaching 7 765 people
- 24 paypoints were visited during August, reaching 7 830 people
- 25 paypoints were visited during September, reaching 7 860 people

#	Date	AllPay Station	# Interactions
1	Wednesday 04 July	Stanza Bopape	370
2	Wednesday 04 July	Rabasothe	220
3	Wednesday 04 July	Doornkop	450
4	Wednesday 04 July	Lenasia Civic Centre	225
5	Friday 06 July	Mamelodi West Community Hall	375
6	Friday 06 July	D H Williams Hall	425
7	Monday 09 July	Kopanong Hall	265
8	Monday 09 July	Pimville Library Hall	275
9	Monday 09 July	Mofolo/Makhaya Hall	205
10	Monday 09 July	Evaton / Residentia / Sebokeng	220
11	Monday 09 July	Mamelodi East Community Hall	420
12	Wednesday 11 July	Lethabong Hall	350
13	Wednesday 11 July	Bekkersdal	310
14	Thursday 12 July	Halala Hall	600
15	Thursday 12 July	Sebokeng - Mpho Sipiwe	175
16	Friday 13 July	Orlando Communal Hall	195
17	Friday 13 July	Orange Farm Chris Hani	300
18	Friday 13 July	Zola/3700 Bendele Rd	220
19	Friday 13 July	Naledi Hall	215
20	Monday 16 July	Senoane/Phiri Community Hall	295
21	Monday 16 July	Daveyton - Victor Ndlazilwane	300
22	Tuesday 17 July	Falala	450
23	Tuesday 17 July	Meadowlands Hostell Hall	330
24	Tuesday 17 July	Ratanda Community Hall	240
25	Wednesday 18 July	Vosloorus Civic Centre	335
			<b>7 765</b>

<u>#</u>	<u>Date</u>	<u>AllPay Station</u>	<u># Interactions</u>
1	Wednesday 1 August	Atteridgeville Community	325
2	Thursday 2 August	Saulville Mlambo Hall	315
3	Friday 3 August	Germiston Civic Centre	275
4	Friday 3 August	Diepkloof	275
5	Friday 3 August	Alexandra - San Khopana	400
6	Monday 6 August	Kwa-Thema Hall - H.H. Ngakane	450
7	Monday 6 August	Tsakane Community Hall	300
8	Monday 6 August	Jabavu Administration Off - Iphelacheng	275
9	Tuesday 7 August	Don Mateman Civic Hall	315
10	Wednesday 8 August	Dobsonville	375
11	Wednesday 8 August	Mamelodi West Community Hall	330
12	Friday 10 August	Mamelodi East Community Hall	320
13	Monday 13 August	Duduza Hall	200
14	Monday 13 August	Chiawelo Administration Office	300
15	Monday 13 August	Pimville Library Hall	400
16	Tuesday 14 August	Stompies Skosana Comm Centre	425
17	Tuesday 14 August	Falala	275
18	Tuesday 14 August	Orlando West Administration	215
19	Wednesday 15 August	Daveyton - Victor Ndlazilwane	525
20	Friday 17 August	Civic Centre - Ennerdale	225
21	Friday 17 August	Sharpsville/Sebokeng	400
22	Friday 17 August	Kagiso 1	315
23	Monday 20 August	Ivory Park	275
24	Tuesday 21 August	Halala Hall	320
			<b>7 830</b>

#	Date	AllPay Station	# Interactions
1	Wednesday 05 Sept	Saulville Mlambo Hall	400
2	Wednesday 05 Sept	Doornkop	365
3	Monday 06 Sept	Stanza Bopape	255
4	Thursday 06 Sept	Rabasofo	525
5	Thursday 06 Sept	Lenasia Civic Centre	250
6	Friday 07 Sept	Kopanong Hall	350
7	Monday 10 Sept	Mamelodi East Community Hall	360
8	Monday 10 Sept	Sebokeng - Mpho Siphwe	275
9	Tuesday 11 Sept	Mamelodi West Community Hall	275
10	Thursday 13 Sept	D H Williams Hall	275
11	Tuesday 11 Sept	Pimville Library Hall	330
12	Tuesday 11 Sept	Mofolo/Makhaya Hall	350
13	Wednesday 12 Sept	Halala Hall	350
14	Thursday 13 Sept	Lethabong Hall	275
15	Thursday 13 Sept	Naledi Hall	300
16	Friday 14 Sept	Bekkersdal	325
17	Friday 14 Sept	Falala	275
18	Friday 14 Sept	Orlando Communal Hall	300
19	Friday 14 Sept	Orange Farm Chris Hani	350
20	Friday 14 Sept	Zola/3700 Bendele Rd	300
21	Monday 17 Sept	Senoane/Phiri Community Hall	375
22	Monday 17 Sept	Evaton / Residentia / Sebokeng	475
23	Wednesday 19 Sept	Meadowlands Hostell Hall	540
24	Wednesday 19 Sept	Ratanda Community Hall	400
25	Wednesday 19 Sept	Vosloorus Civic Centre	350
			<b>7 860</b>

## **COMMUNITY OUTREACH**

### **Pretoria Show**

The NRGP participated again in the 10-day Pretoria Show from 22 August to 2 September and facilitators reported very good interaction with visitors and an increase in the distribution of materials.

Over 6000 leaflets and comics were handed out over the course of the show as well as approximately 2000 playing cards featuring the 'alternative' deck showing the jack, queen and king looking rather the worse for wear. These were a great drawcard – no pun intended.

We managed to secure the same position as last year - in Hall A, next to the main entrance to the hall. The busiest time for attendance was over the weekends and in the evenings. The facilitators noted more interaction than previously, with nearly half the visitors staying to converse with facilitators and the other half just taking collateral.

Aside from the usual enquiries at the stand, facilitators reported the following:

- queries regarding the re-opening of the Lotto
- requests for information about the schools' programme
- an increase in the number of parents approaching the stand with their children to request information
- an increase in the number of young people approaching the stand

Inevitably, we had a few people mistaking the stand for a gambling education stand, where they could learn to gamble better. Also a few people who shunned the stand, thinking it was promoting gambling.

(Photos attached separately)

### **Expo 50+**

Other exhibitions scheduled for later this year include the Expo 50+, the show for the Aged, which is happening on 1-3 October in the Pretoria Showgrounds, although it seems that the Soweto Show held during September last year may not be repeated in its previous format this year.

## **NEW PRINT ITEMS**

A new bookmark has been printed and is being distributed via the Gauteng Provincial Library service to 140 libraries, including 30 prison libraries, mobile libraries and community libraries along with a colourful bookmark holder.

## BUDGET

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG  
BUDGET VS COSTS  
FOR THE 7 MONTHS ENDED 30/09/2007

	ORIGINAL BUDGET 2007/8	ACTUAL COSTS MAR - FEB 08	BUDGET BALANCE
<b>SCHOOLS AND PUBLIC AWARENESS:</b>			
Rand Easter Show and Pretoria Show	111,000	97,310	13,690
Presenters, travel & exhibition costs	700,000	352,450	347,550
<b>ADDITIONAL ADULTS:</b>			
Educators Awareness Programme (Distance Learning Pilot)	200,000	0	200,000
Money Sense - Debt Management	350,000	92,100	257,900
"All-Pay" recipients	190,000	56,625	133,375
<b>PUBLIC EDUCATION:</b>			
Public advocacy advertising	367,000	4,940	362,060
Production & development of collateral	300,000	7,451	292,549
Management costs	65,000	0	65,000
Incidentals	20,000	393	19,607
Admin/secretarial	75,000	37,500	37,500
Co-ordination	72,000	42,000	30,000
Travel expenditure	50,000	0	50,000
<b>TOTAL</b>	<b>2,500,000</b>	<b>690,768</b>	<b>1,809,232</b>
BALANCE B/F from prior year grant	1,448	0	1,448
<b>TOTAL</b>	<b>2,501,448</b>	<b>690,768</b>	<b>1,810,680</b>