

## REPORT FOR THE PERIOD JANUARY TO MARCH 2008

### Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development

#### OVERVIEW

During the quarter under review:

- presentations were held at 15 schools reaching about 9 312 learners
- NRGF facilitators were exposed to some 10 225 beneficiaries at 39 AllPay outlets
- six major Gauteng employers and 40 700 employees continued to be targeted with the NRGF's Money Sense debt and financial management programme
- reprints of collateral were completed: bookmarks and bookmark holders, joker cards, gambling myths leaflets (Sesotho, Sepedi and isiZulu)

#### SCHOOLS

From late last year up to March this year, 9 312 learners at 15 schools have seen the NRGF industrial theatre performance. This brings the tally for this financial year to 27 822 learners at 48 schools.

Since its inception in Gauteng in 2004, more than 85 000 learners at 154 schools have participated in the programme, which was funded by the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development.

#### ALLPAY PROJECT

Visits were paid to 39 pay stations during February 2008, reaching an estimated 10 225 people. This brings the tally for this financial year to 104 706 beneficiaries at 323 paypoints.

Interaction at the paypoints ranges involves the facilitator handing out a leaflet to a beneficiary expressing interest in passing – and occasionally holding a brief conversation with some of them.

Since inception of the AllPay project in Gauteng in November 2006, visits have been paid to 459 of the larger paystations in the metropole, and the team of facilitators has interacted with an estimated 161 926 beneficiaries of social grants and/or old age pensions to date.

#### MONEY SENSE

Because of the tail-off over the Christmas/New Year holiday period, implementation of the Money Sense Financial Debt Management Programme will only be implemented during April as follows:

<b>Name of company/group</b>	<b>Number of employees/members</b>
SABC	3 800
General Union Insurance Brokers	1 200
GenCorp	200
SABS	1 500
Cims South Africa	4 000
Europe Assistance*	30 000
Totalling	40 700

\*Europe Assistance will be broken down into the following corporate groups.

- GlenrandMIB
- Investec
- Integrisure
- Medscheme
- Zurich Assist
- Edcon
- Community Legal Clinic
- Crisis on Call

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG  
BUDGET VS COSTS  
FOR THE 12 MONTHS ENDED 29/02/2008

	ORIGINAL BUDGET 2007/8	ACTUAL COSTS MAR - FEB 08	BUDGET BALANCE
<b>SCHOOLS AND PUBLIC AWARENESS:</b>			
Rand Easter Show and Pretoria Show	111,000	125,297	(14,297)
Presenters, travel & exhibition costs	700,000	809,366	(109,366)
<b>ADDITIONAL ADULTS:</b>			
Educators Awareness Programme (Distance Learning Pilot)	200,000	0	200,000
Money Sense - Debt Management	350,000	332,880	17,120
AllPay recipients	190,000	193,658	(3,658)
<b>PUBLIC EDUCATION:</b>			
Public advocacy advertising	367,000	430,276	(63,276)
Production & development of collateral	300,000	121,124	178,876
Management costs	65,000	76,494	(11,494)
Incidentals	20,000	448	19,553
Admin/secretarial	75,000	85,500	(10,500)
Co-ordination	72,000	72,000	0
Travel expenditure	50,000	0	50,000
<b>TOTAL</b>	<b>2,500,000</b>	<b>2,247,043</b>	<b>252,957</b>
BALANCE B/F from prior year grant	1,448	(0)	1,448
Interest Received less running costs	0	(44,540)	44,540
<b>TOTAL</b>	<b>2,501,448</b>	<b>2,201,054</b>	<b>298,946</b>

**Breakdown of income less expenditure:**

Grants received	2,500,000
Balance b/f per audited annual financial statements	1,448
Less spent to date	(2,247,042)
Other income	<u>44,540</u>
Balance available for expenditure	<u><u>298,946</u></u>

Represented by:

Accounts Receivable	0
Accounts payable	(435,356)
Bank account	<u>734,302</u>
	<u><u>298,946</u></u>

NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
1	22/5/07 - 23/05/07	Tsakane SS	6			230	315		545
2	24/5/07 - 28/5/07	George Khoza HS	8			360	241	130	731
3	30/5/07 - 31/5/07	Bhukulani SS	8		344	397			741
4	16/7/07	Olympia Park HS	3		124	127			251
5	18/7/07	Phineas Xulu HS	4				353		353
6	26/7/07	Pace Commercial College	1		150				150
7	30/7/07	Lavela HS	2					144	144
<b>TOTAL TO END BLOCK 1</b>				<b>0</b>	<b>618</b>	<b>1114</b>	<b>909</b>	<b>274</b>	<b>2915</b>
NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
8	30/7/07	Heidehof Residence: TUT	1					107	107
9	1/8/07	PQ Vundla Adult Education	4			134	169		303
10	21/8/07	Buhlebezwe HS	4	196	207				403
11	23/8/07 - 24/8/07	Nghunghunyane SS	6			307	303		610
12	6/9/07	Allanridge Combined School	4		219		182		401
13	13/9/07 - 19/9/07	Noordgesig SS	10	156	182	540			878
14	20/9/07	Morris Isaacson HS	3			292			292
<b>TOTAL TO END BLOCK 2</b>				<b>352</b>	<b>1226</b>	<b>2387</b>	<b>1563</b>	<b>381</b>	<b>5909</b>
NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
15	2/8/07	Lompec SS	-	16	21	51	50	66	204
16	3/8/07	Vlakfontein HS	-				352		352
17	3/8/07	Ribane Laka HS	-	234	292	398	187		1111
18	3/8/07	Modiri Technical HS	-		255		334		589
19	6/8/07	Nellmapius SS	-	207	203	211	186		807
20	7/8/07	Solomon Mahlangu Freedom School	-		300	275			575
21	8/7/07	Tsako-Thabo HS	-		290	350	280		920
<b>TOTAL TO END BLOCK 3</b>				<b>809</b>	<b>2587</b>	<b>3672</b>	<b>2952</b>	<b>447</b>	<b>10467</b>
NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
22	13/8/07	Soshanguve SS	-			640	510		1150
23	13/8/07	Hlanganani HS	-			380			380
24	14/8/07	Reitumetse HS	-			434			434
25	15/8/07	Central SS	-			352	318		670
26	16/8/07	Baleseng Junior SS	-	555	401				956
27	17/8/07	Elizabeth Matsemela SS	-	255	268	291	278	166	1258
<b>TOTAL TO END BLOCK 4</b>				<b>1619</b>	<b>3256</b>	<b>5769</b>	<b>4058</b>	<b>613</b>	<b>15315</b>

NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
27	20/9/07	Morris Isaacson HS	3			292			292
28	4/10/07	Saulridge HS	6			357	239		596
29	8/10/07	Moletsane SS	4			366			366
30	15/10/07	Selelekela SS	7			315	298		613
31	19/10/07	Orlando HS	2			103	104		207
32	21/10/07	Koinonia Bible Church	2			80		70	150
33	24/10/07 - 25/10/07	AB Phokompe SS	8	308	297	366			971
<b>TOTAL TO END BLOCK 5</b>				<b>1927</b>	<b>3553</b>	<b>7648</b>	<b>4699</b>	<b>683</b>	<b>18510</b>
NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
33	24/10/07 - 25/10/07	AB Phokompe SS	4				326		326
34	26/10/07	Boikgethelo SS	4	112	106	123	108		449
35	23/01/08 - 23/01/08	Vuwani SS	8			359	313		672
36	24/01/08 - 25/01/08	Ibhongo SS	8			207	212	226	645
37	28/01/08 - 29/01/08	PJ Simelane HS	8	414	457				871
<b>TOTAL TO END BLOCK 6</b>				<b>2453</b>	<b>4116</b>	<b>8337</b>	<b>5658</b>	<b>909</b>	<b>21473</b>
NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
37	29/01/08 - 01/02/08	PJ Simelane HS	5			444			444
38	30/01/08 - 31/01/08	Zifuneleni Junior SS	5	245	251				496
39	4/02/08 - 11/02/08	Phefeni HS	1			141			141
40	12/2/08	Herbert Mdingi Adult Centre	2				58	156	214
41	13/2/08 - 14/2/08	Bona HS	8			359	323		682
42	15/2/08	Bopasenatla HS	6			216	171	126	513
43	21/2/08	Raucall HS	1			102			102
44	21/2/08	Mosupatsela SS	4			327			327
<b>TOTAL TO END BLOCK 7</b>				<b>2698</b>	<b>4367</b>	<b>9926</b>	<b>6210</b>	<b>1191</b>	<b>24392</b>
NO.	DATE	NAME OF SCHOOL VISITED	#	GRADE AND NO. LEARNERS					TOTAL LEARNERS
				8	9	10	11	12	
44	21/2/08 - 26/2/08	Mosupatsela SS	8			222	528		750
45	22/2/08 - 27/2/08	Jabulane Technical HS	7			418	244	192	854
46	22/2/08	Aurora Girls HS	3			359			359
47	3/3/08 - 4/3/08	Fontanus HS	7			293	331	175	799
48	3/3/08 - 5/3/08	Kwadedangendlale HS	7			428	107	133	668
<b>TOTAL TO END BLOCK 8</b>				<b>2698</b>	<b>4367</b>	<b>11646</b>	<b>7420</b>	<b>1691</b>	<b>27822</b>
				<b>9.70%</b>	<b>15.70%</b>	<b>41.86%</b>	<b>26.67%</b>	<b>6.08%</b>	<b>100%</b>

#	Date	AllPay Station	# Interactions
1	Fri 01 Feb 08	Atteridgeville Community	275
2	Fri 01 Feb 08	Lenasia Civic Centre	200
3	Fri 01 Feb 08	Alexandra - San Khopana	200
4	Fri 01 Feb 08	Sebokeng - Mpho Sipiwe	175
5	Mon 04 Feb 08	Saulville Mlambo Hall	255
6	Mon 04 Feb 08	Doornkop	325
7	Mon 04 Feb 08	Diepkloof	225
8	Mon 04 Feb 08	Rabasothe	250
9	Tues 05 Feb 08	Bophelong Community Hall	475
10	Tues 05 Feb 08	Jabavu Admin Office - Iphelacheng	425
11	Tues 05 Feb 08	Stanza Bopape	200
12	Wed 06 Feb 08	Mamelodi East Community Hall	375
13	Wed 06 Feb 08	Evaton / Residentia / Sebokeng	305
14	Thurs 07 Feb 08	Dobsonville	255
15	Thurs 07 Feb 08	KwaThema Hall – H.H. Ngakane	465
16	Fri 08 Feb 08	Mofolo/Makhaya Hall	210
17	Fri 08 Feb 08	Pimville Library Hall	315
18	Fri 08 Feb 08	Sharpville/Sebokeng	235
19	Mon 11 Feb 08	Mamelodi West Community Hall	305
20	Mon 11 Feb 08	Don Mateman Civic Hall	245
21	Mon 11 Feb 08	Kopanong Hall	345
22	Mon 11 Feb 08	Duduza Hall	300
23	Tues 12 Feb 08	D H Williams Hall	300
24	Tues 12 Feb 08	Bekkersdal	255
25	Wed 13 Feb 08	Orlando Communal Hall	355
26	Wed 13 Feb 08	Lethabong Hall	475
27	Wed 13 Feb 08	Stompies Skosana Comm Centre	295
28	Thurs 14 Feb 08	Chiawelo Administration Office	425
29	Thurs 14 Feb 08	Falala	345
30	Thurs 14 Feb 08	Vosloorus Civic Centre	350
31	Fri 15 Feb 08	Zola/3700 Bendele Rd	275
32	Fri 15 Feb 08	Halala Hall	255
33	Fri 15 Feb 08	Civic Centre – Ennerdale	465
34	Fri 15 Feb 08	Senoane/Phiri Community Hall	265
35	Mon 18 Feb 08	Daveyton - Victor Ndlazilwane	375
36	Mon 18 Feb 08	Roodepoort City Hall	395
37	Mon 18 Feb 08	Meadowlands Hostell Hall	225
38	Mon 18 Feb 08	Falala	385
39	Tues 19 Feb 08	Halala Hall	330
			<b>10225</b>

<b>GAUTENG OVERVIEW 2007/8</b>	<b>MONTH</b>	<b>PAYPOINTS</b>	<b>BENEFICIARIES</b>
2007	March	50	16 540
	April	25	8 085
	May	25	8 040
	June	25	9 525
	July	25	7 765
	August	24	7 830
	September	25	7 860
	October	24	7 665
	November	24	7 970
	December	37	13 201
2008	January	0	0
	February	39	10 225
<b>TOTALLING FOR YEAR</b>		<b>323</b>	<b>104 706</b>