

REPORT FOR THE PERIOD JANUARY 2007 TO MARCH 2007

Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Empowerment

OVERVIEW

During the quarter under review:

- 32 presentations were held at four schools (two previously), attended by 2 832 learners, averaging 89 learners per session; this brings the tally for the year to 128 sessions at 21 schools, reaching 11 513 learners and averaging 89 learners per session
- the seasonal advertising campaign was launched during January to coincide with the schools re-opening
- a special advertisement was placed in medical journal and healthcare publications
- the Money Sense debt management programme continued, reaching 24 823 company employees
- NRGP facilitators interacted with 23 628 beneficiaries at 61 AllPay stations
- the various GGB projects were featured in more detail on the NRGP website, including a hotlink to the GGB's website

ADVERTISING

The 27 x 5 full colour advertisement 'Don't go off the rails' was selected for placement in the main dailies, while the comic books were inserted in local community publications as listed below. Public service announcements, crediting the Gauteng Gambling Board and Gauteng Provincial Government, were aired on the radio stations listed below.

The error in the name change of the Department of Finance and Economic Affairs to Economic Development (not Economic Empowerment) has been noted for future use.

Print	Print quantities
The Citizen – advertisement	
The Star – advertisement	
Pretoria News - inserts	28 187
Sowetan - inserts	210 000 (Fridays)
Daily Sun – advertisement	
Beeld – advertisement	
RADIO (Public service announcements)	
Radio 702	30 second spots
Metro GTNG	30 second spots
Highveld Stereo	30 second spots
Yfm	30 second spots

COMMUNITY OUTREACH

Preparatory meetings were held with Gauteng Provincial Government relating to the stand for this year's Rand Show scheduled to run from March 30 to 15 April.

Other shows scheduled for later this year include the Pretoria Show 2007 from August 22 to September 2 and the Soweto Show 2007 from September 21 to 24

SCHOOLS

During the first school term, the team visited four high schools, reaching some 2 832 learners with the new-style presentation which has been very favourably received by the audiences. (Two of the schools - Sebetsa-O-Thole Mputso HS and Lotus Gardens SS - had been visited during previous terms, so have not been counted again and the figures for the year have now been adjusted accordingly).

NO. OF SCHOOLS	DATE	SESSIONS	TOTAL
2	January to March 2007	32	2 832
12	July to September 2006	64	5 547
7	October to November 2006	32	2 886
21	Totalling for the year 2006/7	128	11 265

ALLPAY PROJECT

After being given the go-ahead by AllPay management a pilot project got underway in November 2006. Last year 61 major metropolitan paypoints were visited and there was personal interaction with an estimated 23 628 people (beneficiaries).

- During the quarter under review visits were paid to 126 AllPay outlets, and there was interaction with an estimated 50 132 people (beneficiaries)
 - 35 paypoints during January, reaching 12 950 people
 - 40 paypoints during February reaching 20 642 people
 - 50 paypoints during March reaching 16 540 people

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#	<u>Date – January 2007</u>	<u>AllPay Station</u>	<u># Interactions</u>
1	Thurs 4 January 2007	730107 - Zonkezizwe Community Hall	600
2	Fri 5 January 2007	700123 - Jabavu Admin Off - Ipelegeng	400
3	Fri 5 January 2007	700104 - Alexandra - San Kopana	300
4	Fri 5 January 2007	720113 - Evaton / Residentia / Sebokeng	600
5	Fri 5 January 2007	710120 - Doornkop	200
6	Fri 5 January 2007	790110 - Stanza Bopape	350
7	Mon 8 January 2007	710119 - Dobsonville	450
8	Mon 8 January 2007	740103 - Mamelodi East Community H	450
9	Mon 8 January 2007	730104 - Tokoza Hall	200
10	Tues 9 January 2007	730102 - Rabasotho	600
11	Tues 9 January 2007	740104 - Atteridgeville Community	350
12	Tues 9 January 2007	700518 - Don Mateman Civic Hall	250
13	Tues 9 January 2007	780504 - Tsakane Community Hall	200
14	Tues 9 January 2007	770107 - Khutsong	350
15	Wed 10 January 2007	700102 - Diepkloof	400
16	Thurs 11 January 2007	700119 - Chiawelo Administration O	400
17	Thurs 11 January 2007	720111 - Sebokeng	500
18	Thurs 11 January 2007	760103 - Duduza Hall	350
19	Fri 12 January 2007	730112 - Kopanong Hall	300
20	Fri 12 January 2007	700121 - Orlando Communal Hall	475
21	Fri 12 January 2007	770104 - Bekkersdal	150
22	Mon 15 January 2007	700122 - Orlando West Administration	400
23	Mon 15 January 2007	740113 - Falala	300
24	Mon 15 January 2007	730111 - Lethabong Hall	250
25	Tues 16 January 2007	700130 - Orange Farm Chris Hani	300
26	Tues 16 January 2007	700117 - Naledi Hall	450
27	Tues 16 January 2007	750504 - Stompies Skosana Comm Cen	200
28	Wed 17 January 2007	760101 - Ratanda Community Hall	400
29	Thurs 18 January 2007	710506 - Roodepoort City Hall	475
30	Thurs 18 January 2007	700128 - Ivory Park	400
31	Thurs 18 January 2007	700520 - Civic Centre - Ennerdale	300
32	Fri 19 January 2007	730105 - Vosloorus Civic Centre	300
33	Fri 19 January 2007	700125 - Zola/3700 Bendele Rd	450
34	Fri 19 January 2007	710109 - Kagiso 1	450
35	Fri 19 January 2007	730103 - D H Williams Hall	400

#	<u>Date – February 2007</u>	<u>AllPay Station</u>	<u># Interactions</u>
1	Thurs 15 February 2007	730105 - Vosloorus Civic Centre	600
2	Fri 09 February 2007	730112 - Kopanong Hall	600
3	Thurs 01 February 2007	730107 - Zonkezizwe Community Hall	600
4	Wed 07 February 2007	780101 - Kwa-Thema Hall - H.H. Ngakane	600
5	Fri 16 Febraury 2007	750102 - Daveyton - Victor Ndlazilwane	600
6	Wed 14 February 2007	730111 - Lethabong Hall	600
7	Mon 19 February 2007	700520 - Civic Centre - Ennerdale	600
8	Mon 12 February 2007	700130 - Orange Farm Chris Hani	420
9	Fri 2 February 2007	720104 - Bophelong Community Hall	300
10	Thurs 8February 2007	770103 - Mohlakeng	300
11	Wed 14 February 2007	700125 - Zola/3700 Bendele Rd	520
12	Mon 12 February 2007	700119 - Chiawelo Administration O	440
13	Mon 19 February 2007	700117 - Naledi Hall	370
14	Thurs 15 February 2007	700118 - Senoane/Phiri Community H	427
15	Fri 09 February 2007	700120 - Pimville Library Hall	439
16	Tues 06 February 2007	710119 - Dobsonville	295
17	Tues 20 February 2007	710506 - Roodepoort City Hall	435
18	Thurs 01 February 2007	710120 - Doornkop	440
19	Wed 07 February 2007	700104 - Alexandra - San Khopana	317
20	Thurs 08 February 2007	700104 - Alexandra - San Khopana	320
21	Thurs 01 February 2007	700102 - Diepkloof	420
22	Fri 2 February 2007	700123 - Jabavu Administration Off - Iphelacheng	450
23	Thurs 15 February 2007	700103 - Meadowlands Hostell Hall	380
24	Fri 9 February 2007	700121 - Orlando Communal Hall	550
25	Mon 12 February 2007	700122 - Orlando West Administrati	312
26	Thurs 8 February 2007	700124 - Mofolo/Makhaya Hall	300
27	Mon 19 February 2007	710109 - Kagiso 1	290
28	Tues 13 February 2007	770104 - Bekkersdal	480
29	Wed 7 February 2007	700518 - Don Mateman Civic Hall	357
30	Tues 6 February 2007	700519 - Lenasia Civic Centre	480
31	Tues 06 February 2007	730102 - Rabasotho	700
32	Fri 02 February 2007	730501 - Germiston Civic Centre	700
33	Mon 12 February 2007	730103 - D H Williams Hall	600
34	Fri 09 February 2007	730103 - D H Williams Hall	800
35	Wed 07 February 2007	730104 - Tokoza Hall	900
36	Thurs 15 February 2007	720111 - Sebokeng	600
37	Tues 20 February 2007	720107 – Sharpville/Sebokeng	700
38	Fri 02 February 2007	720113 - Evaton / Residentia / Sebokeng	800
39	Fri 16 February 2007	760101 - Ratanda Community Hall	700
40	Thurs 08 February 2007	760103 - Duduza Hall	900

#	<u>Date – March 2007</u>	<u>AllPay Station</u>	<u># Interactions</u>
1	Thurs 1 March 2007	770103 - Mohlakeng	200
2	Thurs 1 March 2007	730102 - Rabasotho	270
3	Fri 2 March 2007	720104 - Bophelong Community Hall	240
4	Fri 2 March 2007	710120 - Doornkop	175
5	Fri 2 March 2007	700519 - Lenasia Civic Centre	400
6	Fri 2 March 2007	730501 - Germiston Civic Centre	800
7	Fri 2 March 2007	740104 - Atteridgeville Community	300
8	Mon 5 March 2007	780101 - Kwa-Thema Hall - H.H. Ngakane	220
9	Mon 5 March 2007	700102 - Diepkloof	250
10	Mon 5 March 2007	730104 - Tokoza Hall	550
11	Mon 5 March 2007	740105 - Saulville Mlambo Hall	275
12	Tues 6 March 2007	700104 - Alexandra - San Khopana	275
13	Tues 6 March 2007	700123 - Jabavu Admin Off - Iphelacheng	250
14	Tues 6 March 2007	790110 - Stanza Bopape	350
15	Wed 7 March 2007	770107 - Khutsong	350
16	Wed 7 March 2007	700104 - Alexandra - San Khopana	345
17	Wed 7 March 2007	740103 - Mamelodi East Community H	300
18	Thurs 8 March 2007	730112 - Kopanong Hall	310
19	Thurs 8 March 2007	710119 - Dobsonville	360
20	Thurs 8 March 2007	730103 - D H Williams Hall	450
21	Thurs 8 March 2007	740102 - Mamelodi West Community H	325
22	Fri 9 March 2007	700130 - Orange Farm Chris Hani	240
23	Fri 9 March 2007	700120 - Pimville Library Hall	375
24	Fri 9 March 2007	700124 - Mofolo/Makhaya Hall	500
25	Fri 9 March 2007	720111 - Sebokeng	525
26	Mon 12 March 2007	700119 - Chiawelo Administration O	200
27	Mon 12 March 2007	700518 - Don Mateman Civic Hall	320
28	Mon 12 March 2007	750504 - Stompies Skosana Comm Cen	400
29	Tues 13 March 2007	730111 - Lethabong Hall	310
30	Tues 13 March 2007	770104 - Bekkersdal	275
31	Tues 13 March 2007	760103 - Duduza Hall	510
32	Tues 13 March 2007	740113 - Falala	450
33	Wed 14 March 2007	730105 - Vosloorus Civic Centre	270
34	Wed 14 March 2007	700125 - Zola/3700 Bendele Rd	310
35	Wed 14 March 2007	700122 - Orlando West Administrati	375
36	Wed 14 March 2007	720113 - Evaton / Residentia / Sebokeng	400
37	Wed 14 March 2007	740113 - Falala	250
38	Thurs 15 March 2007	700520 - Civic Centre - Ennerdale	180
39	Thurs 15 March 2007	700117 - Naledi Hall	380
40	Thurs 15 March 2007	700121 - Orlando Communal Hall	300

41	Thurs 15 March 2007	720107 - Sharpville/Sebokeng	225
42	Thurs 15 March 2007	700128 - Ivory Park	360
43	Fri 16 March 2007	750102 - Daveyton - Victor Ndlazilwane	220
44	Fri 16 March 2007	710109 - Kagiso 1	215
45	Mon 19 March 2007	700118 - Senoane/Phiri Community H	350
46	Mon 19 March 2007	700103 - Meadowlands Hostell Hall	330
47	Mon 19 March 2007	760101 - Ratanda Community Hall	375
48	Mon 19 March 2007	740106 - Halala Hall	350
49	Tues 20 March 2007	710506 - Roodepoort City Hall	250
50	Tues 20 March 2007	740106 - Halala Hall	300

NRGP Money Sense programme

This report reflects the usage of Money Sense Services up to February 2007. It has been compiled based on the actual input from the employees who have completed a Money Sense assessment.

	To date	This Month	Number of Members:-	
Bulk Interactions:			31,449	
Calls	40	7		
Flyers	2,913	-	Number of inter- actions	Per Member
Manual Input Forms	-	-		
Meetings	15	-		
Newsletters	35,141	9,328	Total bulk interactions To date:*	56,288 1.79
1 on 1 Interaction	-	-		
Pamphlets	13,613	-		
Posters	83	-	Total bulk interactions This Month:	9,335 0.30
Presentations	350	-		
Prospects	2	-	Number of inter- actions	Penetration
Toolkits	4,131	-		
Reports				
Reports	518	36	Total Reports To date:*	518 1.65%
Individual Consultations				
Access Bond	1	-	Total Reports This month:	36 0.11%
Buying a House	4	-		
Budget Counseling	4	-	Total Individual consultations To date:*	84 0.27%
Car Allowance	-	-		
Car Purchase	7	2	Total Individual consultations This Month:	39 0.12%
Credit Bureaus	4	-		
Credit Card	34	-	Total Individual interactions To date:*	602 1.91%
Debt Counseling	-	8		
Debt Problems	3	2	Total Individual interactions This Month:	75 0.24%
Input Form	1	-		
Insurance	-	1	Number of inter- actions	Per Member
Investment	1	1		
Investment General	1	1	Total all interactions To date: *	56,890 1.81
Last Will	-	-		
Life Cover	-	-	Total all interactions This Month:	9,410 0.30
Provident Fund	-	-		
Repayemnt Calculation	-	-		
Report Query	-	-		
Maternity Leave	-	-		
Retirement	-	-		
Savings	-	-		
Scams info request	-	-		
Selling a house	-	-		
Small Business info	-	-		
Tax	8	8		
Cost of Credit	-	-		
Toolkit Request	16	16		

* NB: Individual and bulk consultations TO DATE are since 1 September 2006

In addition to the above, members have made use of the following:

- Website visit for the month to www.moneysense.co.za: 110 077
- Website visits for the year: 1 418 294
- Visits to the new Money Sense Blog Site launched during February 2007: 7 543

Money Sense Blog Site (Financial education)

Client feedback on the Money Sense Blog site launched in February has been very positive. The site recorded well over 7 500 hits since its launch. The most read information is how to manage debt followed by information on how to budget and manage your money.

(www.moneysense.co.za/msblog)

Money Sense Tax calculator

The Money Sense Tax Calculator was also well received by the users. The tax calculator was also well distributed to other users. Money Sense received many questions on the budget. The most asked question (by a big margin) was the implication of the reduction of the tax on pension funds. The next Money Sense newsletter will address this issue in more detail.

Personal Financial Stress Evaluation

An important part of a person's overall psychological wellbeing is satisfaction with various aspects of life. One of these aspects of overall wellbeing is personal finances.

Whilst it is well accepted that individual productivity will be affected by their financial position, very little empirical information on this issue is available in South Africa. A few employers who understand the benefits of employee wellness have implemented support programs to improve financial literacy at all levels. The objectives of this financial education typically are to increase knowledge of financial concepts and improvement of individual's capacity to make personal financial decisions so that they are more likely able to practice financial behaviours that will improve their short-term financial well being and reduce personal financial stress.

The New Credit Act also aims to improve consumer education to enable individuals to act responsibly. The same is required from Service Providers – To act responsibly. During the last week we saw again a typical example where the Service Provider and individual acted irresponsibly. A well known Bank has provided seven loans to one individual over the last seven months. The effect is that her monthly repayments now exceed her total income. Her productivity and morale are at an all time low and to make matters worse the service provider has very little sympathy with her.

The measurement of personal financial stress at the workplace however remains a challenge and Money Sense has developed an independent Personal Financial Stress Questionnaire. The aim is to provide a tool to test personal financial stress level in the workplace. It is designed to measure the feeling about an individual's budget from overwhelming financial stress to no stress at all. This is achieved with the completion of a subjective questionnaire by workers and the analysis and feedback to the employer should provide some insight of the stress level at employee level related to their personal financial position. This tool is being tested and refined at present and our aim is to make this service available to employers.

Money Sense Report Statistics up to 28 February 2007

Money Sense Reports Statistics for NRGP

All data to February 2007

Number of Samples:- 1244

	No.	%	% of valid
How Often do you gamble?			
Unanswered	149	11.94%	
Never	482	38.62%	43.86%
Less Often	319	25.56%	29.03%
Once a Month	93	7.45%	8.46%
Once every two weeks	43	3.45%	3.91%
Once a Week	92	7.37%	8.37%
More than once a week	70	5.61%	6.37%

	No.	%	% of valid
How much do you gamble each time?			
No Data / Does not gamble	737	59.05%	
Don't Know	15	1.20%	2.94%
R20 - R50	225	18.03%	44.03%
R51 - R100	87	6.97%	17.03%
R101 - R200	74	5.93%	14.48%
R201 - R500	97	7.77%	18.98%
R501 - R1000	7	0.56%	1.37%
More than R1000	6	0.48%	1.17%

	No.	%	% of valid
How many lotto tickets per month			
No Data	520	41.67%	
0	71	5.69%	9.75%
1 Ticket a Month	296	23.72%	40.66%
2 to 8	248	19.87%	34.07%
9 to 32	109	8.73%	14.97%
33 to 64	3	0.24%	0.41%
64 to 128	1	0.08%	0.14%
More than 128 tickets a month	0	0.00%	0.00%

	No.	%	% of valid
Do you lose more than you can afford?			
No Data	618	49.52%	
Never	477	38.22%	75.71%
Occasionally	53	4.25%	8.41%
Sometimes	61	4.89%	9.68%
Often	20	1.60%	3.17%
Usually	19	1.52%	3.02%

Tick box Questions:

	No.	%
Play at Tables		
False	1154	94.28%
True	70	5.72%

Lottery		
False	623	50.90%
True	601	49.10%

Bingo		
False	1203	98.28%
True	21	1.72%

Internet gambling		
False	1207	98.61%
True	17	1.39%

Limited payout machines		
False	1207	98.61%
True	17	1.39%

	No.	%
Casino Slot Machines		
False	1098	89.71%
True	126	10.29%

Horse Racing		
False	1197	97.79%
True	27	2.21%

Scratch Cards		
False	1182	96.57%
True	42	3.43%

Private Card games		
False	1206	98.53%
True	18	1.47%

Fafi		
False	1203	98.28%
True	21	1.72%

NRGP MONEY SENSE IMPLEMENTATIONS UP TO FEBRUARY 2007

Name Company	Type	Number of Members	Inception	End date
Automobile Association	Company	350	Aug 2006	Jan 2007
UASA	Trade Union	12,544	Aug 2006	Jan 2007
Bester Viljoen	Auditors	48	Aug 2006	Jan 2007
Vorsteel	SMME	16	Aug 2006	Jan 2007
INCA	Company	48	Sept 2006	Feb 2007
GSK	Company	250	Sept 2006	Feb 2007
Theta	Gov	45	Sept 2006	Feb 2007
Umalusi	SMME	50	Sept 2006	Feb 2007
Multi Choice	Company	740	Sept 2006	Feb 2007
SBV	Company	625	Sept 2006	Feb 2007
MNet	Company	400	Sept 2006	Feb 2007
DBSA	Parastatal	692	Oct 2006	Feb 2007
Edcon (Gauteng)	Company	1,800	Oct 2006	Feb 2007
Tokiso Dispute Settlements	Parastatal	18	Oct 2006	March 2007
Resolve Group	Company	80	Oct 2006	March 2007
Hi Tech Inks	Company	125	Oct 2006	March 2007
Afrox	Company	2,300	Oct 2006	March 2007
SA Reserve Bank	Company (Gov)	2,000	Oct 2006	March 2007
Department of Communication	Gov	350	Oct 2006	March 2007
Tsogo Sun Head office	Company	50	Oct 2006	March 2007
Claude Neon	Company	220	Jan 2007	May 2007
Kagiso Trust	Company	18	Nov 2006	March 2007

Regent Insurance	Company	220	Dec 2006	April 2007
Glenhazel Primary School	Gov	29	Dec 2006	April 2007
Sandusky	Company	18	Dec 2006	April 2007
Sita	Gov	750	Jan 2007	May 2007
Woolworths Dispatch	Company	200	Jan 2007	May 2007
Quadpara Association	Gov	21	Jan 2007	May 2007
Department of Justice	Gov	750	Jan 2007	May 2007
Total number of employees/ members		24 823		

MONEY SENSE STATISTICS

Group:	NRGP		
CLIENT STATISTICS BY AGE:			
Age Range:		Percentage:	
18 to 24		5.88	
25 to 34		48.92	
35 to 49		36.22	
50 to 60		7.43	
61 and greater		1.55	
TOTAL		100.00	

CLIENT STATISTICS BY GENDER			
Male:	40.56%	Female:	59.44%

EXISTING BUDGET PLAN STATISTICS	
Status:	Percentage:
Single Under 30	13.46%
Single Over 30	9.34%
Single Under 30: 1 Child	4.67%
Single Over 30: 1 Child	6.87%
Single Under 30: 2 Or More Children	1.10%
Single Over 30: 2 Or More Children	10.16%
Married Under 30: No Children	4.95%
Married Over 30: No Children	6.32%
Married Under 30: 1 Child	1.37%
Married Over 30: 1 Child	11.26%
Married Under 30: 2 Or More Children	2.20%
Married Over 30: 2 Or More Children	28.30%
Average Income	14,723

CLIENT STATISTICS BY INCOME	
Income Bracket	Percentage
0 to 2,427	0.82%
2,428 to 4,075	6.59%
4,076 to 6,455	17.03%
6,456 to 11,566	28.85%
11,567 to 18,649	20.05%
18,650 and greater	26.37%

Client quote of the month:

I am a new user and found my personal report fascinating. I implemented some of the advice and it really worked. Your Blog site is the best collection of financial information available. I have already recommended your service to a number people. Well done, Money Sense team.

BUDGET

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
BUDGET VS COSTS
FOR THE 12 MONTHS ENDED 28/02/2007

	ORIGINAL BUDGET 2006/7	ACTUAL COSTS MAR - FEB 07	BUDGET BALANCE
SCHOOLS AND PUBLIC AWARENESS:			
Rand Easter Show and Pretoria Show	150,000	124,808	25,192
Presenters, travel & exhibition costs	700,000	669,835	30,165
ADDITIONAL ADULTS:			
Non-gambling employees: Private Sector	400,000	440,769	(40,769)
Public Sector Employees			
"All-Pay" recipients			
Specialist Professionals: Social Workers, Police etc			
Union Employees			
DEVELOPMENT OF MATERIAL FOR GAUTENG NRGF WEB-SITE			
DISTANCE LEARNING	100,000	100,000	0
MEDICAL AID COMPANIES	60,000	149,906	(89,906)
PUBLIC EDUCATION:			
Public advocacy advertising	350,000	345,790	4,210
Production & development of collateral	300,000	287,797	12,203
Management costs	60,000	60,000	0
Admin/secretarial	70,000	66,000	4,000
Co-ordination	70,000	56,500	13,500
Travel expenditure	40,000	32,741	7,259
TOTAL	2,300,000	2,334,144	(34,144)
BALANCE B/F from prior year grant	255,102	219,510	35,593
TOTAL	2,555,102	2,553,654	1,448

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
 BUDGET VS COSTS
FOR THE 1 MONTHS ENDED 31/03/2007

	ORIGINAL BUDGET 2007/8	ACTUAL COSTS MAR - FEB 08	BUDGET BALANCE
SCHOOLS AND PUBLIC AWARENESS:			
Rand Easter Show and Pretoria Show	111,000	0	111,000
Presenters, travel & exhibition costs	700,000	0	700,000
ADDITIONAL ADULTS:			
Educators Awareness Programme (Distance Learning Pilot)	200,000	5,625	194,375
Money Sense - Debt Management	350,000	30,200	319,800
"All-Pay" recipients	190,000	0	190,000
PUBLIC EDUCATION:			
Public advocacy advertising	367,000	0	367,000
Production & development of collateral	300,000	0	300,000
Management costs	65,000	0	65,000
Incidentals	20,000	0	20,000
Admin/secretarial	75,000	0	75,000
Co-ordination	72,000	6,000	66,000
Travel expenditure	50,000	0	50,000
TOTAL	2,500,000	41,825	2,458,175
BALANCE B/F from prior year grant	1,448	0	1,448
TOTAL	2,501,448	41,825	2,459,623