

REPORT FOR THE PERIOD APRIL 2007 TO JUNE 2007

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| Projects undertaken by the National Responsible Gambling Programme for the Gauteng Gambling Board and the Gauteng Provincial Government's Department of Economic Development |
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OVERVIEW

During the quarter under review:

- 71 presentations were held at ten schools reaching more than 6 488 learners from mid April when schools reopened, to the third week of May, until the public service strike started.
- NRGP facilitators interacted with some 25 650 beneficiaries at 75 AllPay stations
- As in previous years the NRGP participated in the Rand Easter Show from 30 March to 15 April
- production on new collateral - leaflets and bookmarks - started.

SCHOOLS

Because of delays in starting work on the schools project last year, it has taken a while to deal with the backlog in terms of contractual commitments. However, this has now been achieved.

Altogether 71 presentations were held at ten schools, reaching more than 6 488 learners from mid-April when schools reopened, to the third week of May, until the public service strike started. The ten schools visited during the second term were:

Buhlebemfundo SS, Bhukulani SS, BB Myataza SS, Tshwane North College, Doornkop HS, Emshukantambo HS, Forte SS, Arcadia Independent HS, Tholullwazi HS, and Tasakane SS.

A design for an attendance certificate that learners can include in their individual school portfolios is being prepared.

The public service strike effectively put paid to any school visits during June. All appointments have to be rescheduled for later in the third or last terms of the year.

ALLPAY PROJECT

After the pilot project started last November, this interface with the public is going well, and there is good liaison between the co-ordinators, the facilitators and the AllPay service personnel at each pay station.

Interaction at the paypoints ranges from the facilitator just handing out a leaflet to the beneficiary to holding a brief conversation with them.

- 25 paypoints during April, reaching 8 085 people
- 25 paypoints during May, reaching 8 040 people
- 25 paypoints during June, reaching 9 525 people

| # | Date – APRIL2007 | AllPay Station | # Interactions |
|----|--------------------|---|----------------|
| 1 | Tuesday 3 April | 700104 - Alexandra - San Khopana | 375 |
| 2 | Tuesday 3 April | 700519 - Lenasia Civic Centre | 370 |
| 3 | Tuesday 3 April | 780504 - Tsakane Community Hall | 275 |
| 4 | Tuesday 3 April | 740104 - Atteridgeville Community | 450 |
| 5 | Wednesday 4 April | 770103 – Mohlakeng | 310 |
| 6 | Wednesday 4 April | 710120 – Doornkop | 400 |
| 7 | Wednesday 4 April | 700518 - Don Mateman Civic Hall | 450 |
| 8 | Thursday 5 April | 780101 - Kwa-Thema Hall - H.H. Ngakane | 380 |
| 9 | Thursday 5 April | 700123 - Jabavu Administration Off: Iphelacheng | 275 |
| 10 | Thursday 5 April | 790110 - Stanza Bopape | 300 |
| 11 | Tuesday 10 April | 700102 - Diepkloof | 325 |
| 12 | Wednesday 11 April | 750102 - Daveyton - Victor Ndlazilwane | 380 |
| 13 | Wednesday 11 April | 710119 - Dobsonville | 400 |
| 14 | Wednesday 11 April | 700124 - Mofolo/Makhaya Hall | 200 |
| 15 | Wednesday 11 April | 720111 - Sebokeng | 325 |
| 16 | Wednesday 11 April | 740103 - Mamelodi East Community Hall | 210 |
| 17 | Thursday 12 April | 700130 - Orange Farm Chris Hani | 280 |
| 18 | Thursday 12 April | 700120 - Pimville Library Hall | 230 |
| 19 | Thursday 12 April | 740102 - Mamelodi West Community Hall | 385 |
| 20 | Friday 13 April | 700119 - Chiawelo Administration Office | 215 |
| 21 | Friday 13 April | 760103 - Duduza Hall | 300 |
| 22 | Monday 16 April | 730103 - D H Williams Hall | 250 |
| 23 | Tuesday 17 April | 730111 - Lethabong Hall | 300 |
| 24 | Wednesday 18 April | 740113 - Falala | 400 |
| 25 | Thursday 19 April | 720113 - Evaton / Residentia / Sebokeng | 300 |
| | | | 8085 |

| # | Date – MAY 2007 | AllPay Station | # Interactions |
|-----------|------------------------|---|-----------------------|
| | | | |
| 1 | Monday 7 May | 770103 - Mohlakeng | 300 |
| 2 | Monday 7 May | 700104 - Alexandra - San Khopana | 225 |
| 3 | Monday 7 May | 700519 - Lenasia Civic Centre | 195 |
| 4 | Monday 7 May | 720113 - Evaton / Residentia / Sebokeng | 200 |
| 5 | Monday 7 May | 790110 - Stanza Bopape | 325 |
| 6 | Tuesday 8 May | 700124 - Mofolo/Makhaya Hall | 445 |
| 7 | Tuesday 8 May | 730102 - Rabasotho | 300 |
| 8 | Tuesday 8 May | 740102 - Mamelodi West Community Hall | 375 |
| 9 | Wednesday 9 May | 740103 - Mamelodi East Community Hall | 325 |
| 10 | Wednesday 9 May | 730112 - Kopanong Hall | 380 |
| 11 | Thursday 10 May | 700130 - Orange Farm Chris Hani | 400 |
| 12 | Friday 11 May | 700120 - Pimville Library Hall | 215 |
| 13 | Friday 11 May | 700121 - Orlando Communal Hall | 195 |
| 14 | Monday 14 May | 730103 - D H Williams Hall | 600 |
| 15 | Monday 14 May | 770104 - Bekkersdal | 310 |
| 16 | Monday 14 May | 700117 - Naledi Hall | 240 |
| 17 | Tuesday 15 May | 750504 - Stompies Skosana Comm Centre | 175 |
| 18 | Tuesday 15 May | 700520 - Civic Centre - Ennerdale | 280 |
| 19 | Tuesday 15 May | 700125 - Zola/3700 Bendele Rd | 195 |
| 20 | Wednesday 16 May | 700103 - Meadowlands Hostell Hall | 375 |
| 21 | Wednesday 16 May | 700128 - Ivory Park | 415 |
| 22 | Thursday 17 May | 760101 - Ratanda Community Hall | 500 |
| 23 | Thursday 17 May | 730105 - Vosloorus Civic Centre | 310 |
| 24 | Friday 18 May | 700118 - Senoane/Phiri Community Hall | 310 |
| 25 | Friday 18 May | 740106 - Halala Hall | 450 |
| | | | 8040 |

| # | Date – JUNE 2007 | AllPay Station | # Interactions |
|----|-------------------|--|----------------|
| 1 | Monday 04 June | 730107 - Zonkezizwe Community Hall | 475 |
| 2 | Monday 04 June | 700102 - Diepkloof | 360 |
| 3 | Monday 04 June | 740104 - Atteridgeville Community | 475 |
| 4 | Tuesday 05 June | 720104 - Bophelong Community Hall | 430 |
| 5 | Tuesday 05 June | 730501 - Germiston Civic Centre | 400 |
| 6 | Tuesday 05 June | 740105 - Saulville Mlambo Hall | 375 |
| 7 | Wednesday 06 June | 710119 - Dobsonville | 400 |
| 8 | Wednesday 06 June | 700123 - Jabavu Administration Off:Iphelecheng | 325 |
| 9 | Thursday 07 June | 730104 - Tokoza Hall | 525 |
| 10 | Friday 08 June | 780101 - Kwa-Thema Hall - H.H. Ngakane | 515 |
| 11 | Monday 11 June | 700104 - Alexandra - San Khopana | 375 |
| 12 | Monday 11 June | 700518 - Don Mateman Civic Hall | 315 |
| 13 | Monday 11 June | 720111 - Sebokeng - Mpho Siphwe | 400 |
| 14 | Monday 11 June | 740102 - Mamelodi West Community Hall | 125 |
| 15 | Tuesday 12 June | 700128 - Ivory Park | 400 |
| 16 | Tuesday 12 June | 700122 - Orlando West Administrati | 295 |
| 17 | Thursday 14 June | 750102 - Daveyton - Victor Ndlazilwane | 380 |
| 18 | Thursday 14 June | 760103 - Duduza Hall | 625 |
| 19 | Thursday 14 June | 740106 - Halala Hall | 265 |
| 20 | Friday 15 June | 700119 - Chiawelo Administration Office | 300 |
| 21 | Monday 18 June | 710109 - Kagiso 1 | 300 |
| 22 | Monday 18 June | 720107 - Sharpville/Sebokeng | 300 |
| 23 | Monday 18 June | 740113 - Falala | 330 |
| 24 | Tuesday 19 June | 700117 - Naledi Hall | 235 |
| 25 | Tuesday 19 June | 710506 - Roodepoort City Hall | 600 |
| | | | 9525 |

COMMUNITY OUTREACH

Presentations were held at the Rand Easter Show, where the NRGP exhibited at the joint Gauteng Gambling Board/Gauteng Provincial Government stand. The new 'joker' cards featuring the toll free problem gambling counselling line number went like hot cakes, as did the comic books.

Three presentations of the show presented at high schools were staged at the Rand Show.

Other exhibitions scheduled for later this year include the Pretoria Show 2007 from August 22 to September 2 and the usual Week for the Aged activities. It seems that the Soweto Show held during September last year may not be repeated in its previous format this year.

NEW PRINT ITEMS

The Gambling Myths and Facts leaflet is due for a revamp. A new bilingual tumbleturn leaflet, is being designed, based on the warning signs of problem gambling in a comic style, and incorporating the main regional languages (isiXhosa, isiZulu, North and South Sotho, Tswana, Xitsonga/Shangaan, Afrikaans as well as English

A new bookmark is in production, for distribution via the Gauteng Provincial Library service to 140 libraries, including 30 prison libraries, mobile libraries and community libraries.

BUDGET

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
 BUDGET VS COSTS
 FOR THE 4 MONTHS ENDED 30/06/2007

| | ORIGINAL BUDGET 2007/8 | ACTUAL COSTS MAR - FEB 08 | BUDGET BALANCE |
|---|------------------------------|---------------------------------|-------------------|
| SCHOOLS AND PUBLIC AWARENESS: | | | |
| Rand Easter Show and Pretoria Show | 111,000 | 53,750 | 57,250 |
| Presenters, travel & exhibition costs | 700,000 | 0 | 700,000 |
| ADDITIONAL ADULTS: | | | |
| Educators Awareness Programme (Distance Learning Pilot) | 200,000 | 7,451 | 192,549 |
| Money Sense - Debt Management | 350,000 | 81,100 | 268,900 |
| "All-Pay" recipients | 190,000 | 0 | 190,000 |
| PUBLIC EDUCATION: | | | |
| Public advocacy advertising | 367,000 | 4,940 | 362,060 |
| Production & development of collateral | 300,000 | 0 | 300,000 |
| Management costs | 65,000 | 0 | 65,000 |
| Incidentals | 20,000 | 393 | 19,607 |
| Admin/secretarial | 75,000 | 18,750 | 56,250 |
| Co-ordination | 72,000 | 24,000 | 48,000 |
| Travel expenditure | 50,000 | 0 | 50,000 |
| TOTAL | 2,500,000 | 190,383 | 2,309,617 |
| BALANCE B/F from prior year grant | 1,448 | 0 | 1,448 |
| TOTAL | 2,501,448 | 190,383 | 2,311,065 |